

State Government Finances in Iowa - Summary: 2000-2009

	2009		2008		2007		2006		2005	
	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution
Total Revenue	13,206,904	100.0	15,939,920	100.0	19,053,312	100.0	16,808,578	100.0	15,677,109	100.0
General revenue	16,245,544	123.0	15,013,513	94.2	14,119,773	74.1	13,434,028	79.9	12,572,620	80.2
Intergovernmental revenue	5,670,077	42.9	4,630,352	29.0	4,378,744	23.0	4,296,014	25.6	4,104,190	26.2
Taxes	6,984,279	52.9	6,892,026	43.2	6,469,752	34.0	6,118,897	36.4	5,750,629	36.7
General sales	2,201,396	16.7	1,840,862	11.5	1,786,668	9.4	1,800,829	10.7	1,721,763	11.0
Selective sales	1,070,780	8.1	1,119,705	7.0	980,958	5.1	931,427	5.5	905,689	5.8
License taxes	658,128	5.0	639,764	4.0	615,343	3.2	598,155	3.6	589,192	3.8
Individual income tax	2,703,190	20.5	2,848,393	17.9	2,666,601	14.0	2,413,775	14.4	2,254,107	14.4
Corporate income tax	264,365	2.0	347,248	2.2	325,077	1.7	284,976	1.7	186,469	1.2
Other taxes	86,420	0.7	96,054	0.6	95,105	0.5	89,735	0.5	93,409	0.6
Current charges	2,421,550	18.3	2,180,781	13.7	2,064,465	10.8	2,017,249	12.0	1,871,911	11.9
Miscellaneous general revenue	1,169,638	8.9	1,310,354	8.2	1,206,812	6.3	1,001,868	6.0	845,890	5.4
Utility revenue	0	0.0	0	0.0	0	0.0	544	0.0	520	0.0
Liquor store revenue	208,053	1.6	191,867	1.2	180,251	0.9	163,371	1.0	149,120	1.0
Insurance trust revenue	-3,246,693	-24.6	734,540	4.6	4,753,288	24.9	3,210,635	19.1	2,954,849	18.8
Total expenditure	18,303,986	100.0	16,522,737	100.0	15,461,766	100.0	14,941,961	100.0	14,142,676	100.0
Intergovernmental expenditure	4,660,802	25.5	4,142,960	25.1	3,892,136	25.2	3,881,967	26.0	3,642,335	25.8
Direct expenditure	13,643,184	74.5	12,379,777	74.9	11,569,630	74.8	11,059,994	74.0	10,500,341	74.2
Current operation	9,280,109	50.7	8,751,216	53.0	7,977,492	51.6	7,879,931	52.7	7,540,752	53.3
Capital outlay	1,614,519	8.8	1,185,695	7.2	1,292,035	8.4	1,281,550	8.6	1,185,582	8.4
Insurance benefits and repayments	1,990,046	10.9	1,557,574	9.4	1,495,901	9.7	1,360,853	9.1	1,305,497	9.2
Assistance and subsidies	505,797	2.8	493,304	3.0	464,646	3.0	276,515	1.9	272,444	1.9
Interest on debt	252,713	1.4	391,988	2.4	339,556	2.2	261,145	1.7	196,066	1.4
Exhibit: Salaries and wages	2,442,092	13.3	2,301,969	13.9	2,137,369	13.8	2,104,806	14.1	2,188,308	15.5
Total expenditure	18,303,986	100.0	16,522,737	100.0	15,461,766	100.0	14,941,961	100.0	14,142,676	100.0
General expenditure	16,172,418	88.4	14,830,301	89.8	13,842,578	89.5	13,470,126	90.1	12,734,942	90.0
Intergovernmental expenditure	4,660,802	25.5	4,142,960	25.1	3,892,136	25.2	3,881,967	26.0	3,642,335	25.8
Direct expenditure	11,511,616	62.9	10,687,341	64.7	9,950,442	64.4	9,588,159	64.2	9,092,607	64.3
General expenditures, by function										
Education	6,147,569	33.6	5,790,799	35.0	5,353,934	34.6	5,176,196	34.6	4,844,083	34.3
Public welfare	4,263,942	23.3	3,904,781	23.6	3,612,004	23.4	3,653,731	24.5	3,535,475	25.0
Hospitals	1,193,593	6.5	1,092,682	6.6	1,021,701	6.6	925,036	6.2	893,198	6.3
Health	262,034	1.4	240,951	1.5	229,321	1.5	195,296	1.3	194,416	1.4
Highways	1,613,728	8.8	1,381,730	8.4	1,445,447	9.3	1,460,885	9.8	1,428,217	10.1
Police protection	97,987	0.5	96,991	0.6	94,776	0.6	87,138	0.6	79,795	0.6
Correction	292,609	1.6	291,406	1.8	259,104	1.7	240,624	1.6	227,377	1.6
Natural resources	323,176	1.8	288,799	1.7	255,776	1.7	248,021	1.7	234,451	1.7
Parks and recreation	41,899	0.2	61,112	0.4	37,251	0.2	24,035	0.2	20,410	0.1
Government administration	574,879	3.1	554,993	3.4	513,798	3.3	495,961	3.3	464,748	3.3
Interest on general debt	252,713	1.4	391,988	2.4	339,556	2.2	261,145	1.7	196,066	1.4
Other and unallocable	1,108,289	6.1	734,069	4.4	679,910	4.4	702,058	4.7	616,706	4.4
Utility expenditure	0	-	0	-	-	-	-	-	1,104	0.0
Liquor store expenditure	141,522	0.8	134,862	0.8	123,287	0.8	110,982	0.7	101,149	0.7
Insurance trust expenditure	1,990,046	10.9	1,557,574	9.4	1,495,901	9.7	1,360,853	9.1	1,305,497	9.2
Debt at end of fiscal year	6,353,306	100.0	7,235,998	100.0	6,727,065	100.0	6,598,342	100.0	4,930,582	100.0
Cash and security holdings	27,429,255	100.0	34,550,667	100.0	35,280,203	100.0	32,857,967	100.0	29,172,244	100.0

- zero or rounds to zero; (NA) not available; (X) not applicable

Source: U.S. Bureau of the Census, Governments Division; "State Government Finances" published yearly, <http://www.census.gov/qovs/state/>

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	2004		2003		2002		2001		2000	
	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution	Total (in thousands)	Percent Distribution
Total Revenue	15,291,539	100.0	12,972,701	100.0	11,130,351	100.0	10,255,453	100.0	11,339,583	100.0
General revenue	11,845,227	77.5	11,096,904	85.5	11,025,846	99.1	10,329,425	100.7	9,891,815	87.2
Intergovernmental revenue	4,038,220	26.4	3,534,400	27.2	3,445,261	31.0	2,892,204	28.2	2,730,827	24.1
Taxes	5,143,126	33.6	4,922,455	37.9	5,006,251	45.0	5,158,780	50.3	5,185,394	45.7
General sales	1,617,505	10.6	1,589,917	12.3	1,747,016	15.7	1,756,167	17.1	1,722,836	15.2
Selective sales	819,818	5.4	779,069	6.0	791,468	7.1	753,558	7.4	755,747	6.7
License taxes	575,515	3.8	537,574	4.1	519,787	4.7	496,498	4.8	492,575	4.3
Individual income tax	1,958,697	12.8	1,791,129	13.8	1,769,347	15.9	1,888,847	18.4	1,890,427	16.7
Corporate income tax	89,826	0.6	140,031	1.1	88,310	0.8	166,745	1.6	214,605	1.9
Other taxes	81,765	0.5	84,735	0.7	90,323	0.8	96,965	1.0	109,204	1.0
Current charges	1,776,175	11.6	1,530,512	11.8	1,452,427	13.0	1,373,551	13.4	1,239,071	10.9
Miscellaneous general revenue	887,706	5.8	1,109,537	8.6	1,121,907	10.1	904,890	8.8	736,523	6.5
Utility revenue	410	0.0	-	-	-	-	-	-	-	-
Liquor store revenue	135,957	0.9	123,297	1.0	115,927	1.0	112,227	1.1	107,421	0.9
Insurance trust revenue	3,309,945	21.6	1,752,500	13.5	-11,422	-0.1	-186,199	-1.8	1,340,347	11.8
Total expenditure	13,424,350	100.0	13,088,000	100.0	12,720,752	100.0	12,271,461	100.0	11,453,109	100.0
Intergovernmental expenditure	3,529,971	26.3	3,442,552	26.3	3,326,499	26.2	3,284,057	26.8	3,211,878	28.0
Direct expenditure	9,894,379	73.7	9,645,448	73.7	9,394,253	73.8	8,987,404	73.2	8,241,231	72.0
Current operation	7,063,915	52.6	6,887,136	52.6	6,718,141	52.8	6,627,242	54.0	5,895,862	51.5
Capital outlay	1,103,983	8.2	1,074,918	8.2	1,072,701	8.4	971,304	7.9	1,107,104	9.7
Insurance benefits and repayments	1,299,364	9.7	1,288,873	9.8	1,206,060	9.5	994,426	8.1	858,657	7.5
Assistance and subsidies	265,644	2.0	272,050	2.1	274,217	2.2	260,648	2.1	248,323	2.2
Interest on debt	161,473	1.2	122,471	0.9	123,134	1.0	133,784	1.1	131,285	1.1
Exhibit: Salaries and wages	2,299,205	17.1	2,440,167	18.6	2,402,008	18.9	2,588,195	21.1	2,352,906	20.5
Total expenditure	13,424,350	100.0	13,088,000	100.0	12,720,752	100.0	12,271,461	100.0	11,453,109	100.0
General expenditure	12,031,051	89.6	11,714,669	89.5	11,435,526	89.9	11,198,506	91.3	10,520,387	91.9
Intergovernmental expenditure	3,529,971	26.3	3,442,552	26.3	3,326,499	26.2	3,284,057	26.8	3,211,878	28.0
Direct expenditure	8,501,080	63.3	8,272,117	63.2	8,109,027	63.7	7,914,449	64.5	7,308,509	63.8
General expenditures, by function										
Education	4,670,535	34.8	4,589,923	35.1	4,576,530	36.0	4,397,048	35.8	4,180,513	36.5
Public welfare	3,112,742	23.2	2,795,400	21.4	2,617,128	20.6	2,593,005	21.1	2,195,661	19.2
Hospitals	898,849	6.7	759,789	5.8	724,555	5.7	726,692	5.9	655,221	5.7
Health	195,740	1.5	241,311	1.8	233,740	1.8	223,521	1.8	221,934	1.9
Highways	1,365,758	10.2	1,356,482	10.4	1,360,300	10.7	1,331,514	10.9	1,423,903	12.4
Police protection	71,393	0.5	86,332	0.7	86,461	0.7	84,809	0.7	81,034	0.7
Correction	219,859	1.6	294,911	2.3	288,666	2.3	291,914	2.4	279,196	2.4
Natural resources	224,415	1.7	243,227	1.9	267,444	2.1	291,401	2.4	255,742	2.2
Parks and recreation	20,330	0.2	23,027	0.2	25,468	0.2	26,741	0.2	25,716	0.2
Government administration	470,965	3.5	503,328	3.8	497,392	3.9	461,390	3.8	418,711	3.7
Interest on general debt	161,473	1.2	122,471	0.9	123,134	1.0	133,784	1.1	131,285	1.1
Other and unallocable	618,992	4.6	698,468	5.3	634,708	5.0	636,687	5.2	651,471	5.7
Utility expenditure	855	0.0	-	-	-	-	-	-	-	-
Liquor store expenditure	93,080	0.7	84,458	0.6	79,166	0.6	78,529	0.6	74,065	0.6
Insurance trust expenditure	1,299,364	9.7	1,288,873	9.8	1,206,060	9.5	994,426	8.1	858,657	7.5
Debt at end of fiscal year	4,857,614	100.0	4,279,448	100.0	3,712,920	100.0	2,542,400	100.0	2,361,924	100.0
Cash and security holdings	27,063,116	100.0	25,147,636	100.0	21,725,404	100.0	23,064,143	100.0	24,550,901	100.0

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