| CONSOLI      | DATED FE       | DERAL FUNDS REPORT: Fiscal Year 2009                                       |                                 |
|--------------|----------------|--|---------------------------------|
|              |                | enditure Data: Iowa - JOHNSON COUNTY M PROGRAM NAME                        | FY AMOUNT                       |
|              |                | Total Direct Expenditures Or Obligations                                   | 1,192,101,145                   |
| Retirement   | & Disability F | Payments for Individuals (DR)  |                                 |
| DR           | 17.310         | Energy Employees Occupational Illness Compensation                         | 45,000                          |
| DR           | 17.FEC         | Federal Employees Compensation   | 117,640                         |
| DR           | 57.001         | Social Insurance For Railroad Workers                                      | 1,198,718                       |
| DR           | 57.005         | Economic Recovery Payments   | 16,250                          |
| DR           | 57.AAA         | Social Insurance For Rr Workers - Unemployment & Sickness Benefits         | 10,700                          |
| DR           | 64.104         | Pension For Non-Service-Connected Disability For Veterans                  | 758,123                         |
| DR           | 64.105         | Pension To Veterans Surviving Spouses And Children                         | 128,670                         |
| DR           | 64.109         | Veterans Compensation For Service-Connected Disability                     | 6,812,139                       |
| DR           | 64.110         | Veterans Dependency & Indemnity Compensation For Svc-Connected Death       | 883,588                         |
| DR           | 86.001         | Pension Plan Termination Insurance   | 256,805                         |
| DR           | 96.001         | Social Security Disability Insurance                                       | 27,629,001                      |
| DR           | 96.002         | Social Security Retirement Insurance                                       | 133,037,219                     |
| DR           | 96.004         | Social Security Survivors Insurance  | 32,745,597                      |
| DR           | 96.006         | Supplemental Security Income   | 5,933,612                       |
| DR           | DR.100         | Federal Retirement And Disability PaymentsMilitary                         | 6,144,000                       |
| DR           | DR.200         | Federal Retirement And Disability PaymentsCivilian                         | 21,103,952                      |
| DR           | DR.300         | Retirement And Disability Payments-Coast Guard/Uniformed Employees         | 130                             |
| DR           | DR.500         | Retirement And Disability PaymentsForeign Service Officers                 | 130,327                         |
| DR           | DR.700         | Federal Retirement And Disability PaymentsPublic Health Service            | 77,010                          |
| DR           | DR.800         | Federal Retirement And Disability PaymentsTennessee Valley Authority       | 336                             |
|              |                | TOTAL:   | 237,028,817                     |
| Other Direct | Payments fo    | or Individuals (DO)  |                                 |
| DO           | 10.427         | Rural Rental Assistance Payments   | 3,371,652                       |
| DO           | 10.551         | Supplemental Nutrition Assistance Program                                  | 7,335,614                       |
| DO           | 10.912         | Environmental Quality Incentives Program                                   | 157,554                         |
| DO           | 64.100         | Automobiles And Adaptive Equipment For Certain Disabled Veterans           | 183,399                         |
| DO           | 64.101         | Burial Expenses Allowance For Veterans                                     | 5,419                           |
| DO           | 64.116         | Vocational Rehabilitation For Disabled Veterans                            | 105,091                         |
| DO           | 64.117         | Survivors And Dependents Educational Assistance                            | 150,719                         |
| DO           | 64.120         | Post-Vietnam Era Veterans' Educational Assistance                          | 8,577                           |
| DO           | 64.124         | All Volunteer Force Educational Assistance                                 | 1,722,986                       |
| DO           | 84.007         | Federal Supplemental Educational Opportunity Grants                        | 580,233                         |
| DO           | 84.033         | Federal Work Study Program   | 1,611,682                       |
| DO           | 84.063         | Federal Pell Grant Program   | 12,344,430                      |
| DO           | 93.773         | Medicare-Hospital Insurance  | 36,737,159                      |
| DO           | 93.774         | Medicare-Supplementary Medical Insurance TOTAL:                            | 33,939,194<br><b>98,253,709</b> |
|              |                | TO TALL  | 30,233,103                      |
| _            |                | nan for Individuals (DX)   |                                 |
| DX           | 10.051         | Commodity Loans And Loan Deficiency Payments                               | 414                             |
| DX           | 10.055         | Production Flexibility Payments For Contract Commodities                   | 3,935,992                       |
| DX           | 10.069         | Conservation Reserve Program   | 2,581,147                       |
| DX           | 10.072         | Wetlands Reserve Program   | 447,417                         |
| DX           | 10.450         | Crop Insurance   | 16,377,021                      |
| DX           | 10.921         | Conservation Security Program (Csp)  | 42,301                          |
| DX           | 14.195         | Section 8 Housing Assistance Payments Program-Special Allocations          | 1,224,124                       |
| DX           | 14.317         | Section 8 Housing Assistance Payments Program Special Allocations (Recover | 485,613                         |
| DX           | 14.850         | Public And Indian Housing  | 238,844                         |
| DX           | 16.615         | Public Safety Officers' Educational Assistance                             | 13,078                          |
| DX           | 17.310         | Energy Employees Occupational Illness Compensation                         | 472                             |
| DX           | 64.103         | Life Insurance For Veterans  | 590,667                         |
| DX           | 64.130         | Chapter 33 Post 9/11 Veterans Educational Assistance Act Of 2008           | 51,127                          |
| DX           | 64.999         | Reserve Education Assistance Program                                       | 407,634                         |

| 2011231  | DATE:            |   |                             |  |
|--|------------------|---|-----------------------------|--|
| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2009      |                  |   |                             |  |
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |                  |   |                             |  |
| FUND TYP   | Ł  PROGRA        | M PROGRAM NAME  | FY AMOUNT                   |  |
|  |                  | Total Direct Expenditures Or Obligations  | 1,192,101,145               |  |
| DX   | 84.037           | Loan Cancellations  | 279,191                     |  |
| DX   | 97.022           | Flood Insurance   | 5,860,399                   |  |
| DX   | DX.100           | U.S. Postal ServiceOther Expenditures (Non-Salary/Non-Procurement)  TOTAL:  | 20,180<br><b>32,555,621</b> |  |
|  |                  | TOTAL.  | 32,333,021                  |  |
| Grants (Bloc   | ck, Formula,     | Project, and Cooperative Agreements) (GG)   |                             |  |
| GG   | 10.001           | Agricultural Research-Basic And Applied Research  | 70,875                      |  |
| GG   | 10.073           | Crop Disaster Program   | 15,540                      |  |
| GG<br>GG   | 10.555           | National School Lunch Program Special Supplemental Food Program For Women, Infants, And Children                  | 1,214,243<br>1,261,853      |  |
| GG   | 10.557<br>10.868 | Rural Energy For America Program Recovery   | 64,594                      |  |
| GG   | 10.904           | Watershed Protection And Flood Prevention   | 28,000                      |  |
| GG   | 10.923           | Emergency Watershed Protection Program  | 1,094,476                   |  |
| GG   | 11.307           | Economic Adjustment Assistance  | 7,218,520                   |  |
| GG   | 11.609           | Measurement & Engineering Research & Standards  | 7,815                       |  |
| GG   | 12.300           | Basic And Applied Scientific Research   | 1,773,956                   |  |
| GG   | 12.420           | Military Medical Research And Development   | 738,276                     |  |
| GG   | 12.431           | Basic Scientific Research   | 1,348,573                   |  |
| GG   | 12.630           | Basic Applied And Advanced Research In Science And Engineering  | 149,713                     |  |
| GG   | 12.800           | Air Force Defense Research Science Program  | 669,453                     |  |
| GG<br>GG   | 12.910           | Research And Technology Development   | 97,281                      |  |
| GG   | 14.191<br>14.218 | Multifamily Housing Service Coordinators  Community Development Block Grants/Entitlement Grants                   | 47,681<br>667,233           |  |
| GG   | 14.210           | Home Investment Partnerships Program  | 682,363                     |  |
| GG   | 14.253           | Community Development Block Grant Arra Entitlement Grants (Cdbg-R)(Recover  | 176,785                     |  |
| GG   | 14.856           | Low Income Housing Assistance Program-Section 8 Moderate Rehabilitation   | 6,000                       |  |
| GG   | 14.871           | Section 8 Housing Choice Vouchers   | 6,442,355                   |  |
| GG   | 14.872           | Public Housing Capital Funds  | 229,911                     |  |
| GG   | 14.885           | Public Housing Capital Fund Stimulus (Formula) Recovery Act Funded  | 217,893                     |  |
| GG   | 16.585           | Drug Court Discretionary Grant Program  | 60,597                      |  |
| GG   | 16.606           | State Criminal Alien Assistance Program   | 39,958                      |  |
| GG   | 16.710           | Public Safety Partnership And Community Policing Grants   | 150,000                     |  |
| GG<br>GG   | 16.804<br>17.805 | Recovery Act - Edward Byrne Memorial Justice Asst (Jag) Grants Local Gov. Homeless Veterans Reintegration Project | 299,441<br>199,600          |  |
| GG   | 20.106           | Airport Improvement Program   | 4,006,783                   |  |
| GG   | 20.205           | Highway Planning And Construction   | 25,889,509                  |  |
| GG   | 20.507           | Federal Transit Formula Grants  | 1,680,996                   |  |
| GG   | 43.AAA           | Research Grants For The Space Program   | 3,794,328                   |  |
| GG   | 45.024           | Promotion Of The Arts-Grants To Organizations And Individuals   | 20,000                      |  |
| GG   | 45.129           | Promotion Of The Humanities-Federal/State Partnership   | 574,990                     |  |
| GG   | 45.149           | Promotion Of The Humanities-Division Of Preservation And Access   | 30,000                      |  |
| GG   | 45.168           | Promotion Of The Humanities-We The People   | 107,020                     |  |
| GG   | 45.312           | Imls National Leadership Grants   | 40,000                      |  |
| GG   | 47.041           | Engineering Grants  | 963,162                     |  |
| GG<br>GG   | 47.049<br>47.050 | Mathematical And Physical Sciences Geosciences  | 6,636,934<br>1,591,904      |  |
| GG   | 47.070           | Computer And Information Science And Engineering (Cise)   | 2,579,388                   |  |
| GG   | 47.074           | Biological Sciences   | 1,789,789                   |  |
| GG   | 47.075           | Social Behavioral And Economic Sciences   | 1,157,476                   |  |
| GG   | 47.076           | Education And Human Resources   | 917,043                     |  |
| GG   | 47.079           | International Science And Engineering (Oise)  | 10,000                      |  |
| GG   | 60.001           | Smithsonian Institution Academic Programs   | 6,000                       |  |
| GG   | 64.024           | Va Homeless Providers Grant And Per Diem Program  | 127,000                     |  |
| GG   | 66.509           | Science To Achieve Results (Stars)  | 698,884                     |  |
| GG   | 81.049           | Office Of Science Financial Assistance Program  | 662,352                     |  |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2009      |           |  |  |
|--|-----------|--|--|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |           |  |  |
| FUND TYPE PROGRAM PROGRAM NAME                           | FY AMOUNT |  |  |

|          |                  | Total Direct Expenditures Or Obligations   | 1,192,101,145       |
|----------|------------------|--|---------------------|
| GG       | 81.057           | University Coal Research   | (282)               |
| GG       | 81.108           | Epidemiology And Other Health Studies Financial Assistance                               | 1,505,466           |
| GG       | 81.113           | Defense Nuclear Nonproliferation Research  | 700,000             |
| GG       | 81.128           | Energy Efficiency And Conservation Block Grant Program                                   | 236,900             |
| GG       | 84.010           | Title I Grants To Local Education Agencies   | 1,077,630           |
| GG       | 84.016           | Undergraduate International Studies & Foreign Language Programs                          | 157,500             |
| GG       | 84.041           | Impact Aid   | 100,604             |
| GG       | 84.042           | Trio-Student Support Services  | 368,732             |
| GG       | 84.047           | Trio-Upward Bound  | 504,906             |
| GG       | 84.116           | Fund For The Improvement Of Postsecondary Education                                      | 174,948             |
| GG       | 84.126           | Rehabilitation Services-Vocational Rehabilitation Grants To States                       | 844,115             |
| GG       | 84.129           | Rehabilitation Long-Term Training  | 150,000             |
| GG       | 84.132           | Centers For Independent Living   | 204,229             |
| GG<br>GG | 84.153           | Business And International Education Projects  | 91,585              |
| GG       | 84.170           | Jacob K. Javits Fellowships Safe And Drug-Free Schools And Communities-National Programs | 43,552<br>1,290,255 |
| GG       | 84.184<br>84.195 | Bilingual Education-Professional Development   | 299,971             |
| GG       | 84.200           | Graduate Assistance In Areas Of National Need  | 696,832             |
| GG       | 84.215           | Fund For The Improvement Of Education  | 201,075             |
| GG       | 84.217           | Ronald E. Mcnair Post-Baccalaureate Achievement  | 201,070             |
| GG       | 84.224           | Assistive Technology   | 180,850             |
| GG       | 84.305           | National Institute On Student Achievement, Curriculum And Assessment                     | 950,451             |
| GG       | 84.333           | Demo Projects To Ensure Students With Disabilities Receive A Higher Ed                   | 115,810             |
| GG       | 84.343           | Assistive Technology-State Grants For Protection And Advocacy                            | 21,505              |
| GG       | 84.358           | Rural Education Achievement Program  | 46,716              |
| GG       | 84.938           | Hurrican Education Recovery  | 2,045,569           |
| GG       | 89.003           | National Historical Publications And Records Grants                                      | 57,700              |
| GG       | 93.103           | Food And Drug Administration Research  | 349,868             |
| GG       | 93.107           | Model State-Supported Area Health Education Centers                                      | 692,267             |
| GG       | 93.110           | Maternal And Child Health-Federal Consolidated Programs                                  | 624,842             |
| GG       | 93.113           | Biological Response To Environmental Health Hazards                                      | 5,239,340           |
| GG       | 93.121           | Oral Diseases And Disorders Research   | 15,608,890          |
| GG       | 93.124           | Nurse Anesthetist Traineeships   | 2,971               |
| GG       | 93.127           | Emergency Medical Services For Children  | (625)               |
| GG       | 93.135           | Centers For Res & Demos For Health Promotion & Disease Prevention                        | (1,940)             |
| GG       | 93.136           | Injury Prevention & Control Research & State & Community Based Programs                  | 974,403             |
| GG       | 93.143           | Niehs Superfund Hazardous Substance-Basic Research And Education                         | 6,119,758           |
| GG       | 93.145           | Aids Education And Training Centers  | 597,613             |
| GG<br>GG | 93.173<br>93.184 | Research Related To Deafness & Communicative Disorders Disabilities Prevention           | 22,409,478          |
| GG       | 93.164           | Research And Training In Complementary & Alternative Medicine                            | (3,195)<br>895,046  |
| GG       | 93.226           | Research On Healthcare Costs, Quality And Outcomes                                       | 2,110,108           |
| GG       | 93.236           | Grants For Dental Public Health Residency Training                                       | 271,487             |
| GG       | 93.242           | Mental Health Research Grants  | 13,305,602          |
| GG       | 93.243           | Substance Abuse & Mental Health Services Projects Of National Significance               | 600,000             |
| GG       | 93.249           | Public Health Training Centers Grant Program   | 392,400             |
| GG       | 93.251           | Universal Newborn Hearing Screening  | 324,933             |
| GG       | 93.262           | Occupational Safety And Health Research Grants   | 4,783,943           |
| GG       | 93.271           | Alcohol Research Career Devel Awards For Scientists And Clinicians                       | 25                  |
| GG       | 93.273           | Alcohol Research Programs  | 1,019,800           |
| GG       | 93.276           | Drug-Free Communities Support Program Grants   | 100,000             |
| GG       | 93.279           | Drug Abuse Research Programs   | 4,061,713           |
| GG       | 93.283           | Centers For Disease Control & Prevent-Investigations And Technical Assist                | 3,047,912           |
| GG       | 93.286           | Biomedical Imaging Research  | 4,560,792           |
| GG       | 93.310           | Trans-Nih Research Support   | 2,512,999           |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2009      |           |
|--|-----------|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |           |
| FUND TYPE   PROGRAM   PROGRAM NAME                       | FY AMOUNT |

| FUND TYPE          | . PROGRAI        | MIPROGRAM NAME   | FY AMOUNT                     |
|--------------------|------------------|--|-------------------------------|
|                    |                  | Total Direct Expenditures Or Obligations   | 1,192,101,145                 |
| GG                 | 93.358           | Advanced Education Nursing Traineeships  | 76,615                        |
| GG                 | 93.359           | Basic Nurse Education And Practice Grants  | (12)                          |
| GG                 | 93.361           | Nursing Research   | 5,639,290                     |
| GG                 | 93.389           | Research Infrastructure  | 17,114,073                    |
| GG                 | 93.393           | Cancer Cause And Prevention Research   | 9,018,202                     |
| GG                 | 93.394           | Cancer Detection And Diagnosis Research  | 10,426,049                    |
| GG                 | 93.395           | Cancer Treatment Research  | 5,634,771                     |
| GG                 | 93.396           | Cancer Biology Research  | 5,559,375                     |
| GG                 | 93.397           | Cancer Centers Support Grants  | 9,089,616                     |
| GG                 | 93.398           | Cancer Research Manpower   | 2,249,858                     |
| GG                 | 93.399           | Cancer Control   | 146,564                       |
| GG                 | 93.550           | Transitional Living For Homeless Youth   | 199,999                       |
| GG                 | 93.557           | Educ & Prev To Reduce Sexual Abuse Of Runaway Homeless And Street Youth  | 100,000                       |
| GG                 | 93.558           | Temporary Assistance For Needy Families  | 4,970,455                     |
| GG                 | 93.563           | Child Support Enforcement  | 807,221                       |
| GG                 | 93.568           | Low Income Home Energy Assistance  | 657,259                       |
| GG                 | 93.623           | Runaway And Homeless Youth   | 88,657                        |
| GG<br>GG           | 93.632           | Univ. Centers For Excellence In Devel. Disabilities Edcu Research And Ser  | 528,000                       |
| GG                 | 93.670<br>93.767 | Child Abuse And Neglect Discretionary Activities   | 950,000                       |
| GG                 | 93.767           | State Children'S Insurance Program (Chip)  Medicaid Infrastr Grants To Support The Competit Employ Of People W/ Disa | 1,083,721<br>12,356           |
| GG                 | 93.777           | State Survey And Certification Of Health Care Providers And Suppliers  | 104,407                       |
| GG                 | 93.778           | Medical Assistance Program   | 43,819,824                    |
| GG                 | 93.781           | Seed Grants To States For Qualified High-Risk Pools  | 40,174                        |
| GG                 | 93.837           | Heart And Vascular Diseases Research   | 68,411,881                    |
| GG                 | 93.838           | Lung Diseases Research   | (113,300)                     |
| GG                 | 93.846           | Arthritis, Musculoskeletal And Skin Diseases Research  | 10,422,986                    |
| GG                 | 93.847           | Diabetes, Endocrinology And Metabolism Research  | 22,966,748                    |
| GG                 | 93.848           | Digestive Diseases And Nutrition Research  | 108,998                       |
| GG                 | 93.849           | Kidney Diseases, Urology And Hematology Research   | (102,473)                     |
| GG                 | 93.853           | Extramural Research Program In Neurosciences & Neurological Disorders  | 39,358,269                    |
| GG                 | 93.855           | Allergy, Immunology And Transplantation Research   | 29,105,815                    |
| GG                 | 93.859           | Pharmacology, Physiology And Biological Chemistry Research   | 19,394,615                    |
| GG                 | 93.865           | Center For Research For Mothers And Children   | 8,429,192                     |
| GG                 | 93.866           | Aging Research   | 7,386,362                     |
| GG                 | 93.867           | Vision Research  | 10,676,429                    |
| GG                 | 93.879           | Medical Library Assistance   | 520,912                       |
| GG                 | 93.884           | Grants For Residency Trng In General Internal Med And/Or Gen Pediatrics  | 170,284                       |
| GG                 | 93.887           | Health Care And Other Facilities   | 3,061,080                     |
| GG                 | 93.925           | Scholarships Health Professions Students Disadvantaged Background  | 126,623                       |
| GG                 | 93.959           | Block Grants For Prevention And Treatment Of Substance Abuse   | 433,921                       |
| GG                 | 93.969           | Geriatric Education Centers  | 384,513                       |
| GG<br>GG           | 93.989           | Senior International Fellowships   | 595,358                       |
| GG                 | 94.002           | Retired And Senior Volunteer Program (Rsvp)  | 86,506                        |
| GG                 | 97.044           | Assistance To Firefighters Grant TOTAL:  | 906,400<br><b>521,571,186</b> |
| Procurement        | Contracts (      | (PC)   |                               |
| PC                 | PC.100           | Procurement ContractsDept Of Defense   | 6,798,673                     |
| PC                 | PC.200           | Procurement ContractsAll Fed Govt Agencies Other Than Defense & Usps   | 144,370,779                   |
| PC                 | PC.300           | Procurement ContractsU.S. Postal Service   | 3,851,149                     |
|                    |                  | TOTAL:   | 155,020,601                   |
| Salaries and       | Wages (SM)       | 1  |                               |
| Salaries and<br>SW | SW.100           | Salaries And WagesDept Of Defense (Active Military Employees)  | 13,372,000                    |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2009 |              |   |               |
|---|--------------|---|---------------|
|   |              |   |               |
|   |              | enditure Data: Iowa - JOHNSON COUNTY<br>M PROGRAM NAME            | FY AMOUNT     |
|   |              |   |               |
|   |              | Total Direct Expenditures Or Obligations                          | 1,192,101,145 |
| SW  | SW.200       | Salaries And WagesDept Of Defense (Inactive Military Employees)   | 22,964,000    |
| SW  | SW.400       | Salaries And WagesDept Of Defense (Civilian Employees)            | 771,000       |
| SW  | SW.500       | Salaries And WagesAll Fed Govt Civilian Emp Except Defense & Usps | 96,319,000    |
| SW  | SW.600       | Salaries And WagesU.S. Postal Service                             | 14,245,211    |
|   |              | TOTAL:  | 147,671,211   |
| Direct Loan   | s (DL)       |   |               |
| DL  | 10.051       | Commodity Loans And Loan Deficiency Payments                      | 3,448,516     |
| DL  | 10.406       | Farm Operating Loans  | 273,000       |
| DL  | 10.407       | Farm Ownership Loans  | 135,000       |
| DL  | 10.410       | Very Low To Moderate Income Housing Loans                         | 634,053       |
| DL  | 10.417       | Very Low-Income Housing Repair Loans And Grants                   | 3,930         |
| DL  | 10.445       | Direct Housing-Natural Disaster                                   | 5,894,005     |
| DL  | 59.008       | Physical Disaster Loans   | 3,262,327     |
| DL  | 84.268       | Federal Direct Student Loans                                      | 218,612,514   |
| DL  | 93.264       | Nurse Faculty Loan Program (Nflp)                                 | 132,447       |
| DL  | 93.364       | Nursing Student Loans   | 9,842         |
|   |              | TOTAL:  | 232,405,634   |
| Guaranteed  | /Insured Loa | ns (GL)   |               |
| GL  | 10.406       | Farm Operating Loans  | 225,003       |
| GL  | 10.410       | Very Low To Moderate Income Housing Loans                         | 1,684,126     |
| GL  | 10.789       | Very Low To Moderate Income Housing Loans - Guaranteed            | 2,922,784     |
| GL  | 14.117       | Mortgage Insurance Homes  | 58,883,534    |
| GL  | 14.133       | Mortgage Insurance Purchase Of Units In Condominiums              | 3,495,654     |
| GL  | 59.012       | Small Business Loans  | 4,412,520     |
| GL  | 59.041       | Certified Development Company Loans (504 Loans)                   | 3,108,000     |
|   |              | TOTAL:  | 74,731,621    |
| Insurance (I  | I)           |   |               |
| II  | 10.450       | Crop Insurance  | 72,188,764    |
| ii  | 97.022       | Flood Insurance   | 203,331,871   |
|   |              | TOTAL:  | 275,520,635   |

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/cffr/

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, 10/6/10

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2008      |              |           |  |
|--|--------------|-----------|--|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |              |           |  |
| PROGRAM  | PROGRAM NAME | FY AMOUNT |  |
|  |              |           |  |

| PROGRAM          | PROGRAM NAME  | FY AMOUNT         |
|------------------|---|-------------------|
|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS  | 1,059,651,037     |
| Retirement       | & Disability Payments for Individuals (DR)  |                   |
| 10.030           | INDEMNITIES   | 138               |
| 17.310           | ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION  | 350,000           |
| 17.FEC           | FEDERAL EMPLOYEES COMPENSATION  | 108,481           |
| 57.001           | SOCIAL INSURANCE FOR RAILROAD WORKERS   | 1,173,182         |
| 57.AAA           | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS  | 6,307             |
| 64.104           | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS   | 576,939           |
| 64.105           | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN  | 152,027           |
| 64.109           | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY  | 6,437,761         |
| 64.110           | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH  | 753,918           |
| 86.001           | PENSION PLAN TERMINATION INSURANCE  | 246,210           |
| 96.001           | SOCIAL SECURITY DISABILITY INSURANCE  | 24,474,309        |
| 96.002           | SOCIAL SECURITY RETIREMENT INSURANCE  | 120,921,735       |
| 96.004           | SOCIAL SECURITY SURVIVORS INSURANCE   | 29,483,704        |
| 96.006           | SUPPLEMENTAL SECURITY INCOME  | 7,080,430         |
| DR.100           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSMILITARY  | 3,191,000         |
| DR.200           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSCIVILIAN RETIREMENT AND DISABILITY PAYMENTSFOREIGN SERVICE OFFICERS                         | 20,309,073        |
| DR.500<br>DR.700 | FEDERAL RETIREMENT AND DISABILITY PAYMENTSFOREIGN SERVICE OFFICERS  | 122,901<br>65,861 |
| DR.700<br>DR.800 | FEDERAL RETIREMENT AND DISABILITY PAYMENTSPUBLIC HEALTH SERVICE  FEDERAL RETIREMENT AND DISABILITY PAYMENTSTENNESSEE VALLEY AUTHORITY | 335               |
| DK.600           | TOTAL   | 215,454,311       |
|                  | TOTAL   | 215,454,511       |
|                  | Payments for Individuals (DO)   |                   |
| 10.427           | RURAL RENTAL ASSISTANCE PAYMENTS  | 129,280           |
| 10.551           | FOOD STAMPS   | 5,340,319         |
| 10.912           | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM  | 233,624           |
| 14.182           | LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 NEW CONST/SUBSTANTIAL   | (506,879)         |
| 14.197           | MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT   | 71,726            |
| 64.100           | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS  | 170,593           |
| 64.101           | BURIAL EXPENSES ALLOWANCE FOR VETERANS  | 300               |
| 64.116           | VOCATIONAL REHABILITATION FOR DISABLED VETERANS   | 52,001            |
| 64.117<br>64.120 | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE                                     | 150,223<br>5,139  |
| 64.124           | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE  | 1,290,964         |
| 84.007           | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS   | 590,243           |
| 84.033           | FEDERAL WORK STUDY PROGRAM  | 1,353,984         |
| 84.063           | FEDERAL PELL GRANT PROGRAM  | 10,011,020        |
| 93.773           | MEDICARE-HOSPITAL INSURANCE   | 33,872,708        |
| 93.774           | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE  | 31,083,323        |
| 00.77            | TOTAL   | 83,848,568        |
| Direct Borre     | conte Other than for Individuals (DY)   |                   |
| 10.051           | ents Other than for Individuals (DX)  COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS  | 4,227             |
| 10.055           | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES  | 4,483,978         |
| 10.069           | CONSERVATION RESERVE PROGRAM  | 2,646,638         |
| 10.072           | WETLANDS RESERVE PROGRAM  | 46,038            |
| 10.077           | LIVESTOCK COMPENSATION PROGRAM  | 50,474            |
| 10.080           | MILK INCOME LOSS CONTRACT PROGRAM   | 10,567            |
| 10.450           | CROP INSURANCE  | 6,300,139         |
| 10.914           | WILDLIFE HABITAT INCENTIVE PROGRAM  | 8,041             |
| 10.921           | CONSERVATION SECURITY PROGRAM (CSP)   | 57,926            |
| 14.195           | SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM-SPECIAL ALLOCATIONS   | 1,219,041         |
| 14.850           | PUBLIC AND INDIAN HOUSING   | 233,012           |
| 16.615           | PUBLIC SAFETY OFFICERS' EDUCATIONAL ASSISTANCE  | 8,674             |
| 64.103           | LIFE INSURANCE FOR VETERANS   | 645,952           |
| 84.037           | LOAN CANCELLATIONS  | 237,243           |
| 97.022<br>DX 100 | FLOOD INSURANCE   | 19,666,403        |
| DX.100           | U.S. POSTAL SERVICEOTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)  | 2,527             |
|                  | TOTAL   | 35,620,880        |

Grants (Block, Formula, Project, and Cooperative Agreements) (GG)

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2008      |           |  |  |
|--|-----------|--|--|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |           |  |  |
| PROGRAM PROGRAM NAME                                     | FY AMOUNT |  |  |

|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS  | 1,059,651,037        |
|------------------|---|----------------------|
| 10.025           | PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE  | 16,500               |
| 10.073           | CROP DISASTER PROGRAM   | 886,877              |
| 10.555           | NATIONAL SCHOOL LUNCH PROGRAM   | 1,155,721            |
| 10.557           | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN  | 1,187,719            |
| 10.771           | RURAL COOPERATIVE DEVELOPMENT GRANTS  | 300,000              |
| 11.550<br>11.609 | PUBLIC TELECOMMUNICATIONS FACILITIES - PLANNING AND CONSTRUCTION MEASUREMENT & ENGINEERING RESEARCH & STANDARDS | 46,750<br>7,815      |
| 12.300           | BASIC AND APPLIED SCIENTIFIC RESEARCH   | 1,297,493            |
| 12.420           | MILITARY MEDICAL RESEARCH AND DEVELOPMENT   | 193,804              |
| 12.431           | BASIC SCIENTIFIC RESEARCH   | 520,833              |
| 12.800           | AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM  | 126,740              |
| 14.191           | MULTIFAMILY HOUSING SERVICE COORDINATORS  | 45,847               |
| 14.218           | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS   | 651,005              |
| 14.239           | HOME INVESTMENT PARTNERSHIPS PROGRAM  | 613,731              |
| 14.856<br>14.871 | LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION SECTION 8 HOUSING CHOICE VOUCHERS       | (4,687)<br>6,278,969 |
| 14.872           | PUBLIC HOUSING CAPITAL FUNDS  | 172,139              |
| 15.808           | GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION   | 65,804               |
| 16.582           | CRIME VICTIM ASSISTANCE-DISCRETIONARY GRANTS  | (11,181)             |
| 16.585           | DRUG COURT DISCRETIONARY GRANT PROGRAM  | 13,955               |
| 16.606           | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM   | 57,657               |
| 17.805           | HOMELESS VETERANS REINTEGRATION PROJECT   | 199,600              |
| 20.106           | AIRPORT IMPROVEMENT PROGRAM   | 1,777,690            |
| 20.205           | HIGHWAY PLANNING AND CONSTRUCTION   | 16,510,007           |
| 20.500           | FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS   | 569,250<br>1,226,389 |
| 20.507<br>43.AAA | FEDERAL TRANSIT FORMULA GRANTS RESEARCH GRANTS FOR THE SPACE PROGRAM  | 3,865,059            |
| 45.024           | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS   | 45,000               |
| 45.129           | PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP   | 553,900              |
| 45.149           | PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS   | 14,741               |
| 45.160           | PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS  | 50,400               |
| 45.168           | PROMOTION OF THE HUMANITIES-WE THE PEOPLE   | 92,020               |
| 45.301           | INSTITUTE OF MUSEUM AND LIBRARY SERVICES  | 98,881               |
| 47.041           | ENGINEERING GRANTS  | 1,379,838            |
| 47.049           | MATHEMATICAL AND PHYSICAL SCIENCES  | 2,398,440            |
| 47.050<br>47.070 | GEOSCIENCES  COMPLITED AND INFORMATION SCIENCE AND ENGINEERING (CISE)   | 1,890,996            |
| 47.070<br>47.074 | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE) BIOLOGICAL SCIENCES                                     | 822,660<br>2,073,035 |
| 47.074<br>47.075 | SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES   | 604,172              |
| 47.076           | EDUCATION AND HUMAN RESOURCES   | 606,605              |
| 47.079           | INTERNATIONAL SCIENCE AND ENGINEERING (OISE)  | 28,500               |
| 47.080           | OFFICE CYBERINFRASTRUCTURE  | 22,794               |
| 66.516           | AWARD: NATIONAL STUDENT DESIGN COMPETITION FOR SUSTAINABILITY   | 85,000               |
| 66.818           | BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS   | 397,000              |
| 81.049           | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM  | 2,204,070            |
| 81.108           | EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE  | 375,619              |
| 84.010<br>84.019 | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES INTERNATIONAL:OVERSEAS-FACULTY RESEARCH ABROAD                       | 954,819              |
| 84.022           | INTERNATIONAL:OVERSEAS-FACULTY RESEARCH ABROAD INTERNATIONAL:OVERSEAS-DOCTORAL DISSERTATION                     | 35,554<br>45,390     |
| 84.041           | IMPACT AID  | 117,640              |
| 84.042           | TRIO-STUDENT SUPPORT SERVICES   | 348,082              |
| 84.047           | TRIO-UPWARD BOUND   | 504,906              |
| 84.116           | FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION   | 229,916              |
| 84.126           | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES  | 807,327              |
| 84.132           | CENTERS FOR INDEPENDENT LIVING  | 195,306              |
| 84.153           | BUSINESS AND INTERNATIONAL EDUCATION PROJECTS   | 89,401               |
| 84.170           | JACOB K. JAVITS FELLOWSHIPS   | 72,998               |
| 84.184<br>84.195 | SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT       | 1,282,304<br>299,915 |
| 84.200           | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED   | 643,140              |
| 84.215           | FUND FOR THE IMPROVEMENT OF EDUCATION   | 781,975              |
| -                |   | - ,                  |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2008      |           |  |  |
|--|-----------|--|--|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |           |  |  |
| PROGRAM PROGRAM NAME                                     | FY AMOUNT |  |  |

|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS   | 1,059,651,037           |
|------------------|--|-------------------------|
| 84.217           | RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT  | 220,000                 |
| 84.224           | ASSISTIVE TECHNOLOGY   | 420,597                 |
| 84.333           | DEMO PROJECTS TO ENSURE STUDENTS WITH DISABILITIES RECEIVE A HIGHER ED   | 117,093                 |
| 84.343           | ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY  | 10,245                  |
| 84.358           | RURAL EDUCATION ACHIEVEMENT PROGRAM  | 44,544                  |
| 89.003           | NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS  | 25,000                  |
| 93.061           | INNOVATIONS IN APPLIED PUBLIC HEALTH RESEARCH CDC HEALTH PROTECTION RE   | 487,793                 |
| 93.063           | CENTERS FOR GENOMICS AND PUBLIC HEALTH FOOD AND DRUG ADMINISTRATION RESEARCH                                     | 33,710                  |
| 93.103<br>93.107 | MODEL STATE-SUPPORTED AREA HEALTH EDUCATION CENTERS  | 408,517<br>913,875      |
| 93.110           | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS  | 491,265                 |
| 93.113           | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS  | 7,275,399               |
| 93.121           | ORAL DISEASES AND DISORDERS RESEARCH   | 18,593,609              |
| 93.124           | NURSE ANESTHETIST TRAINEESHIPS   | 12,662                  |
| 93.135           | CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION  | 698,180                 |
| 93.136           | INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS  | 1,400,584               |
| 93.143           | NIEHS SUPERFUND HAZARDOUS SUBSTANCE-BASIC RESEARCH AND EDUCATION   | 6,102,970               |
| 93.145           | AIDS EDUCATION AND TRAINING CENTERS  | 573,378                 |
| 93.156           | GERIATRIC TRAINING DRS., DENTISTS & BEHAVIORAL/MENTAL HEALTH PROFESSIONA   | (126,919)               |
| 93.172           | HUMAN GENOME RESEARCH  | 2,092,044               |
| 93.173           | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS   | 22,176,414              |
| 93.184           | DISABILITIES PREVENTION  | 1,054,175               |
| 93.213<br>93.226 | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES | 372,743<br>1,179,938    |
| 93.230           | CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM   | 1,179,938               |
| 93.236           | GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING   | 100,000                 |
| 93.242           | MENTAL HEALTH RESEARCH GRANTS  | 15,790,903              |
| 93.243           | SUBSTANCE ABUSE & MENTAL HEALTH SERVICES PROJECTS OF NATIONAL SIGNIFICANCE                                       | 687,532                 |
| 93.249           | PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM   | 392,400                 |
| 93.251           | UNIVERSAL NEWBORN HEARING SCREENING  | 149,849                 |
| 93.262           | OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS   | 4,246,133               |
| 93.271           | ALCOHOL RESEARCH CAREER DEVEL AWARDS FOR SCIENTISTS AND CLINICIANS   | (25)                    |
| 93.273           | ALCOHOL RESEARCH PROGRAMS  | 2,125,434               |
| 93.276           | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS   | 100,000                 |
| 93.279           | DRUG ABUSE RESEARCH PROGRAMS   | 7,538,657               |
| 93.283           | CENTERS FOR DISEASE CONTROL & PREVENT-INVESTIGATIONS AND TECHNICAL ASSIST  | 1,649,089               |
| 93.286<br>93.310 | BIOMEDICAL IMAGING RESEARCH TRANS-NIH RESEARCH SUPPORT   | 4,727,311<br>13,782,686 |
| 93.358           | ADVANCED EDUCATION NURSING TRAINEESHIPS  | 75,096                  |
| 93.361           | NURSING RESEARCH   | 6,614,367               |
| 93.389           | RESEARCH INFRASTRUCTURE  | 2,944,907               |
| 93.393           | CANCER CAUSE AND PREVENTION RESEARCH   | 6,761,043               |
| 93.394           | CANCER DETECTION AND DIAGNOSIS RESEARCH  | 18,905,470              |
| 93.395           | CANCER TREATMENT RESEARCH  | 3,340,898               |
| 93.396           | CANCER BIOLOGY RESEARCH  | 5,501,820               |
| 93.397           | CANCER CENTERS SUPPORT GRANTS  | 9,172,216               |
| 93.398           | CANCER RESEARCH MANPOWER   | 1,941,424               |
| 93.399           | CANCER CONTROL   | 1,184,770               |
| 93.550           | TRANSITIONAL LIVING FOR HOMELESS YOUTH   | 200,000                 |
| 93.557           | EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH  | 100,000                 |
| 93.558           | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES  | 4,969,073               |
| 93.563<br>93.568 | CHILD SUPPORT ENFORCEMENT LOW INCOME HOME ENERGY ASSISTANCE  | 929,954<br>406,866      |
| 93.566           | RUNAWAY AND HOMELESS YOUTH   | 406,866<br>88,657       |
| 93.632           | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER  | 520,000                 |
| 93.760           | RURAL PACE (PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY) PROVIDER GRANT  | 20,322                  |
| 93.767           | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)  | 1,035,870               |
| 93.768           | MEDICAID INFRASTR GRANTS TO SUPPORT THE COMPETIT EMPLOY OF PEOPLE W/ DISA  | 11,999                  |
| 93.769           | DEMONSTRATION TO MAINTAIN INDEPENDENCE AND EMPLOYMENT  | 8,304                   |
| 93.777           | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS  | 107,905                 |
| 93.778           | MEDICAL ASSISTANCE PROGRAM   | 29,422,250              |
|                  |  |                         |

| CONSOLI     | DATED FEDERAL FUNDS REPORT: Fiscal Year 2008                            |               |
|-------------|---|---------------|
| Detailed F  | ederal Expenditure Data: Iowa - JOHNSON COUNTY                          |               |
| PROGRA      | PROGRAM NAME  | FY AMOUNT     |
|             | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS                                | 1,059,651,037 |
| 93.781      | SEED GRANTS TO STATES FOR QUALIFIED HIGH-RISK POOLS                     | 27,056        |
| 93.837      | HEART AND VASCULAR DISEASES RESEARCH                                    | 62,971,526    |
| 93.838      | LUNG DISEASES RESEARCH  | (8,129)       |
| 93.839      | BLOOD DISEASES AND RESOURCES RESEARCH                                   | 592,511       |
| 93.846      | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH                   | 11,262,006    |
| 93.847      | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH                         | 24,807,495    |
| 93.848      | DIGESTIVE DISEASES AND NUTRITION RESEARCH                               | 1,190         |
| 93.849      | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH                        | 98,097        |
| 93.853      | EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS   | 34,112,796    |
| 93.855      | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH                        | 32,379,854    |
| 93.856      | MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH                           | 100,167       |
| 93.859      | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH              | 16,534,667    |
| 93.865      | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN                            | 9,796,699     |
| 93.866      | AGING RESEARCH  | 9,056,625     |
| 93.867      | VISION RESEARCH   | 14,073,692    |
| 93.879      | MEDICAL LIBRARY ASSISTANCE  | 661,774       |
| 93.884      | GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS | 162,037       |
| 93.887      | HEALTH CARE AND OTHER FACILITIES  | 5,926,689     |
| 93.925      | SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND       | 223,223       |
| 93.959      | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE            | 432,424       |
| 93.964      | PUBLIC HEALTH TRAINEESHIPS  | (13,154)      |
| 93.969      | GERIATRIC EDUCATION CENTERS   | 379,448       |
| 93.989      | SENIOR INTERNATIONAL FELLOWSHIPS  | 721,480       |
| 94.002      | RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)                             | 86,506        |
| 97.024      | EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM                       | 44,519        |
| 97.044      | ASSISTANCE TO FIREFIGHTERS GRANT  | (1,029)       |
|             | TOTAL   | 492,584,995   |
|             | nt Contracts (PC)   |               |
| PC.100      | PROCUREMENT CONTRACTSDEPT OF DEFENSE                                    | 5,030,786     |
| PC.200      | PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS    | 116,008,626   |
| PC.300      | PROCUREMENT CONTRACTSU.S. POSTAL SERVICE                                | 4,001,769     |
|             | TOTAL   | 125,041,181   |
|             | d Wages (SW)  |               |
| SW.100      | SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)           | 681,000       |
| SW.400      | SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)                  | 790,000       |
| SW.500      | SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS       | 89,388,000    |
| SW.600      | SALARIES AND WAGESU.S. POSTAL SERVICE                                   | 16,242,102    |
|             | TOTAL   | 107,101,102   |
| Direct Loan | s (DL)  |               |
| 10.056      | FARM STORAGE FACILITY LOANS   | 141,428       |
| 10.406      | FARM OPERATING LOANS  | 153,000       |
| 10.410      | VERY LOW TO MODERATE INCOME HOUSING LOANS                               | 636,894       |
| 59.008      | PHYSICAL DISASTER LOANS   | 11,285,400    |
| 84.268      | FEDERAL DIRECT STUDENT LOANS  | 182,145,332   |
| 93.264      | NURSE FACULTY LOAN PROGRAM (NFLP)                                       | 53,824        |
| 93.364      | NURSING STUDENT LOANS   | 27,403        |
|             | TOTAL   | 194,443,281   |
|             |   |               |

|              | TOTAL   | 107,101,102 |
|--------------|---|-------------|
| Direct Loans | (DL)  |             |
| 10.056       | FARM STORAGE FACILITY LOANS                                   | 141,428     |
| 10.406       | FARM OPERATING LOANS  | 153,000     |
| 10.410       | VERY LOW TO MODERATE INCOME HOUSING LOANS                     | 636,894     |
| 59.008       | PHYSICAL DISASTER LOANS                                       | 11,285,400  |
| 84.268       | FEDERAL DIRECT STUDENT LOANS                                  | 182,145,332 |
| 93.264       | NURSE FACULTY LOAN PROGRAM (NFLP)                             | 53,824      |
| 93.364       | NURSING STUDENT LOANS   | 27,403      |
|              | TOTAL   | 194,443,281 |
| Guaranteed/I | nsured Loans (GL)   |             |
| 10.410       | VERY LOW TO MODERATE INCOME HOUSING LOANS                     | 2,113,355   |
| 14.117       | MORTGAGE INSURANCE HOMES                                      | 27,557,998  |
| 14.120       | MORTGAGE INSURANCE HOMES FOR LOW AND MODERATE INCOME FAMILIES | 91,070      |
| 14.133       | MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS          | 1,931,594   |
| 59.012       | SMALL BUSINESS LOANS  | 8,030,095   |
| 59.041       | CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)               | 1,585,000   |
| 64.114       | VETERANS HOUSING GUARANTEED AND INSURED LOANS                 | 7,427,762   |
|              | TOTAL   | 48,736,874  |
|              |   |             |
|              | Page 9 of 33  |             |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2008      |           |
|--|-----------|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |           |
| PROGRAM PROGRAM NAME                                     | FY AMOUNT |

#### TOTAL DIRECT EXPENDITURES OR OBLIGATIONS

1,059,651,037

Insurance (II)

 10.450
 CROP INSURANCE
 94,014,440

 97.022
 FLOOD INSURANCE
 128,429,722

 TOTAL
 222,444,162

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/cffr/

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, 9/8/09 http://www.iowadatacenter.org

| CONSOLID     | ATED FEDERAL FUNDS REPORT: Fiscal Year 2007              |                  |  |
|--------------|--|------------------|--|
| Detailed Fed | Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |                  |  |
| PROGRAM      | PROGRAM NAME   | <b>FY AMOUNT</b> |  |

| PROGRAM          | PROGRAM NAME  | FY AMOUNT           |
|------------------|---|---------------------|
|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS  | 843,189,264         |
| Retirement &     | Disability Payments for Individuals (DR)  |                     |
| 17.307           | COAL MINE WORKERS' COMPENSATION   | 5,216               |
| 17.FEC           | FEDERAL EMPLOYEES COMPENSATION  | 83,328              |
| 57.001           | SOCIAL INSURANCE FOR RAILROAD WORKERS   | 1,121,401           |
| 57.AAA           | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS                                      | 1,140               |
| 64.104           | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS   | 559,461             |
| 64.105           | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN  | 104,373             |
| 64.109           | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY  | 6,541,369           |
| 64.110<br>86.001 | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH PENSION PLAN TERMINATION INSURANCE | 968,732<br>212,422  |
| 96.001           | SOCIAL SECURITY DISABILITY INSURANCE  | 22,781,630          |
| 96.002           | SOCIAL SECURITY RETIREMENT INSURANCE  | 113,041,113         |
| 96.004           | SOCIAL SECURITY SURVIVORS INSURANCE   | 27,746,115          |
| 96.006           | SUPPLEMENTAL SECURITY INCOME  | 5,324,635           |
| DR.100           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSMILITARY  | 5,235,000           |
| DR.200           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSCIVILIAN  | 18,916,403          |
| DR.500           | RETIREMENT AND DISABILITY PAYMENTSFOREIGN SERVICE OFFICERS  | 120,538             |
| DR.700           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSPUBLIC HEALTH SERVICE   | 62,397              |
| DR.800           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSTENNESSEE VALLEY AUTHORITY                                    | 335                 |
|                  | TOTAL:  | 0                   |
| Other Direct     | Payments for Individuals (DO)   |                     |
| 10.551           | FOOD STAMPS   | 4,637,872           |
| 14.182           | LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 NEW CONST/SUBSTANTIAL                                   | (47,526)            |
| 14.197           | MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT   | 121,982             |
| 64.100           | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS  | 73,491              |
| 64.101           | BURIAL EXPENSES ALLOWANCE FOR VETERANS  | 4,998               |
| 64.116<br>64.117 | VOCATIONAL REHABILITATION FOR DISABLED VETERANS SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE         | 53,320<br>204,132   |
| 64.120           | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE   | 2,787               |
| 64.124           | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE  | 1,485,317           |
| 84.007           | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS   | 632,366             |
| 84.033           | FEDERAL WORK STUDY PROGRAM  | 1,357,545           |
| 84.063           | FEDERAL PELL GRANT PROGRAM  | 7,147,565           |
| 93.773           | MEDICARE-HOSPITAL INSURANCE   | 29,293,028          |
| 93.774           | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE  | 27,339,065          |
|                  | TOTAL:  | 0                   |
| •                | ents Other than for Individuals (DX)  |                     |
| 10.051           | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS  | 64,686              |
| 10.055           | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES  | 6,664,309           |
| 10.069           | CONSERVATION RESERVE PROGRAM MILK INCOME LOSS CONTRACT PROGRAM  | 2,580,409           |
| 10.080<br>10.450 | CROP INSURANCE  | 34,865<br>3,356,892 |
| 14.195           | SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM-SPECIAL ALLOCATIONS                                       | 1,309,496           |
| 14.850           | PUBLIC AND INDIAN HOUSING   | 237,382             |
| 84.037           | LOAN CANCELLATIONS  | 90,484              |
| 97.022           | FLOOD INSURANCE   | 57,709              |
| DX.100           | U.S. POSTAL SERVICEOTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)                                      | 2,418               |
|                  | TOTAL:  | 14,398,650          |
| Grants (Bloc     | k, Formula, Project, and Cooperative Agreements) (GG)   |                     |
| 10.001           | AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH  | 53,314              |
| 10.417           | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS   | 1,063               |
| 10.555           | NATIONAL SCHOOL LUNCH PROGRAM   | 1,113,368           |
| 10.557           | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN                                      | 943,766             |
| 12.300           | BASIC AND APPLIED SCIENTIFIC RESEARCH   | 3,413,823           |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2007      |                  |
|--|------------------|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |                  |
| PROGRAM PROGRAM NAME                                     | <b>FY AMOUNT</b> |

|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS  | 843,189,264          |
|------------------|---|----------------------|
| 12.420           | MILITARY MEDICAL RESEARCH AND DEVELOPMENT   | 1,930,280            |
| 12.431           | BASIC SCIENTIFIC RESEARCH   | 169,600              |
| 12.800           | AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM  | 72,355               |
| 12.901           | MATHEMATICAL SCIENCES GRANTS PROGRAM  | 51,840               |
| 14.191           | MULTIFAMILY HOUSING SERVICE COORDINATORS  | 93,153               |
| 14.218           | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS   | 677,006              |
| 14.225           | CDBG/SECRETARYS DISCRETIONARY FUND-INSULAR AREA   | 445,500              |
| 14.239           | HOME INVESTMENT PARTNERSHIPS PROGRAM  | 634,261              |
| 14.856           | LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION                                   | 5,000                |
| 14.871           | SECTION 8 HOUSING CHOICE VOUCHERS   | 6,155,029            |
| 14.872           | PUBLIC HOUSING CAPITAL FUNDS  | 177,302              |
| 15.808<br>15.916 | GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING  | 65,804<br>16,771     |
| 16.606           | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM   | 29,284               |
| 16.729           | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS  | (259)                |
| 16.738           | EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM  | 69,599               |
| 20.106           | AIRPORT IMPROVEMENT PROGRAM   | 1,638,750            |
| 20.205           | HIGHWAY PLANNING AND CONSTRUCTION   | 10,306,858           |
| 20.507           | FEDERAL TRANSIT FORMULA GRANTS  | 1,443,596            |
| 43.AAA           | RESEARCH GRANTS FOR THE SPACE PROGRAM   | 2,883,449            |
| 45.024           | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS   | 35,000               |
| 45.129           | PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP   | 521,900              |
| 45.160           | PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS  | 24,000               |
| 45.168           | PROMOTION OF THE HUMANITIES-WE THE PEOPLE   | 90,540               |
| 45.303           | CONSERVATION PROJECT SUPPORT  | 184,740              |
| 45.313           | RECRUITING AND EDUCATING LIBRARIANS FOR THE 21ST CENTURY  | 881,692              |
| 47.041           | ENGINEERING GRANTS  | 837,515              |
| 47.049           | MATHEMATICAL AND PHYSICAL SCIENCES  | 2,084,781            |
| 47.050           | GEOSCIENCES   | 2,225,670            |
| 47.070           | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)   | 1,163,066            |
| 47.074<br>47.075 | BIOLOGICAL SCIENCES SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES   | 2,021,334            |
| 47.075<br>47.076 | EDUCATION AND HUMAN RESOURCES   | 1,041,904<br>243,000 |
| 47.079           | INTERNATIONAL SCIENCE AND ENGINEERING (OISE)  | 4,579                |
| 47.080           | OFFICE CYBERINFRASTRUCTURE  | 193,954              |
| 81.049           | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM  | 2,104,944            |
| 81.108           | EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE  | 755,138              |
| 84.010           | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES  | 1,215,291            |
| 84.019           | INTERNATIONAL:OVERSEAS-FACULTY RESEARCH ABROAD  | 63,200               |
| 84.041           | IMPACT AID  | 249,868              |
| 84.042           | TRIO-STUDENT SUPPORT SERVICES   | 330,719              |
| 84.047           | TRIO-UPWARD BOUND   | 504,906              |
| 84.116           | FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION   | 158,726              |
| 84.126           | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES  | 701,716              |
| 84.129           | REHABILITATION LONG-TERM TRAINING   | 150,000              |
| 84.132           | CENTERS FOR INDEPENDENT LIVING  | 195,306              |
| 84.133           | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH  | 299,991              |
| 84.170           | JACOB K. JAVITS FELLOWSHIPS   | 34,135               |
| 84.184<br>84.195 | SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS BILINGUAL EDUCATION-PROFESSIONAL DEVELOPMENT | 187,808<br>298,992   |
| 84.200           | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED   | 639,405              |
| 84.215           | FUND FOR THE IMPROVEMENT OF EDUCATION   | 327,277              |
| 84.217           | RONALD E. MCNAIR POST-BACCALAUREATE ACHIEVEMENT   | 220,000              |
| 84.224           | ASSISTIVE TECHNOLOGY  | 141,302              |
| 84.305           | NATIONAL INSTITUTE ON STUDENT ACHIEVEMENT, CURRICULUM AND ASSESSMENT                                      | 273,844              |
| 84.325           | SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN                                  | 198,387              |
| 84.343           | ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY   | 16,030               |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2007      |           |
|--|-----------|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |           |
| PROGRAM PROGRAM NAME                                     | FY AMOUNT |

|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS   | 843,189,264            |
|------------------|--|------------------------|
| 84.358           | RURAL EDUCATION ACHIEVEMENT PROGRAM  | 42,355                 |
| 84.375           | ACADEMIC COMPETITIVENESS GRANTS  | 101,668                |
| 89.003           | NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS  | 64,625                 |
| 93.103           | FOOD AND DRUG ADMINISTRATION RESEARCH  | 464,039                |
| 93.107           | MODEL STATE-SUPPORTED AREA HEALTH EDUCATION CENTERS  | 643,101                |
| 93.110           | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS  | 785,850                |
| 93.113           | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS  | 2,927,432              |
| 93.121           | ORAL DISEASES AND DISORDERS RESEARCH   | 12,087,446             |
| 93.124           | NURSE ANESTHETIST TRAINEESHIPS INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS   | 3,355                  |
| 93.136<br>93.143 | NIEHS SUPERFUND HAZARDOUS SUBSTANCE-BASIC RESEARCH AND EDUCATION   | 293,999<br>2,974,215   |
| 93.172           | HUMAN GENOME RESEARCH  | 757,984                |
| 93.172           | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS   | 8,660,653              |
| 93.213           | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE  | 47,065                 |
| 93.226           | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES   | 1,583,593              |
| 93.236           | GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING   | 94,885                 |
| 93.242           | MENTAL HEALTH RESEARCH GRANTS  | 6,648,281              |
| 93.243           | SUBSTANCE ABUSE & MENTAL HEALTH SERVICES PROJECTS OF NATIONAL SIGNIFICANCE   | 1,035,534              |
| 93.249           | PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM   | 394,099                |
| 93.251           | UNIVERSAL NEWBORN HEARING SCREENING  | 139,829                |
| 93.273           | ALCOHOL RESEARCH PROGRAMS  | 2,012,551              |
| 93.276           | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS   | 100,000                |
| 93.279           | DRUG ABUSE RESEARCH PROGRAMS   | 3,890,070              |
| 93.281           | MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS   | (484)                  |
| 93.282           | MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING CENTERS FOR DISEASE CONTROL & PREVENT-INVESTIGATIONS AND TECHNICAL ASSIST | (7,375)                |
| 93.283<br>93.286 | BIOMEDICAL IMAGING RESEARCH  | 9,337,131<br>928,152   |
| 93.310           | TRANS-NIH RESEARCH SUPPORT   | 603,598                |
| 93.358           | ADVANCED EDUCATION NURSING TRAINEESHIPS  | 57,912                 |
| 93.361           | NURSING RESEARCH   | 3,328,842              |
| 93.389           | RESEARCH INFRASTRUCTURE  | 8,544,596              |
| 93.393           | CANCER CAUSE AND PREVENTION RESEARCH   | 2,197,491              |
| 93.394           | CANCER DETECTION AND DIAGNOSIS RESEARCH  | 798,174                |
| 93.395           | CANCER TREATMENT RESEARCH  | 1,585,067              |
| 93.396           | CANCER BIOLOGY RESEARCH  | 2,049,423              |
| 93.397           | CANCER CENTERS SUPPORT GRANTS  | 5,347,666              |
| 93.398           | CANCER RESEARCH MANPOWER   | 1,244,715              |
| 93.399           | CANCER CONTROL   | 543,405                |
| 93.550           | TRANSITIONAL LIVING FOR HOMELESS YOUTH   | 200,000                |
| 93.556           | PROMOTING SAFE AND STABLE FAMILIES  EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH                                    | 250,000                |
| 93.557<br>93.558 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES  | 100,000<br>4,969,073   |
| 93.563           | CHILD SUPPORT ENFORCEMENT  | 921,563                |
| 93.568           | LOW INCOME HOME ENERGY ASSISTANCE  | 328,933                |
| 93.623           | RUNAWAY AND HOMELESS YOUTH   | 88,657                 |
| 93.632           | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER  | 490,000                |
| 93.648           | CHILD WELFARE SERVICES TRAINING GRANTS   | 200,000                |
| 93.767           | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)  | 1,905,436              |
| 93.776           | HURRICANE KATRINA RELIEF   | 2,202                  |
| 93.777           | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS  | 82,435                 |
| 93.778           | MEDICAL ASSISTANCE PROGRAM   | 64,778,047             |
| 93.837           | HEART AND VASCULAR DISEASES RESEARCH   | 21,331,439             |
| 93.838           | LUNG DISEASES RESEARCH   | 10,797,194             |
| 93.839           | BLOOD DISEASES AND RESOURCES RESEARCH  | 2,749,195              |
| 93.846           | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH  | 5,769,314              |
| 93.847<br>93.848 | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH DIGESTIVE DISEASES AND NUTRITION RESEARCH  | 7,205,265<br>1,492,542 |
| 33.040           | DIGESTIVE DIGEAGES AND INCLIDENT RESEARCH  | 1,492,542              |

| CONSOLIE     | DATED FEDERAL FUNDS REPORT: Fiscal Year 2007                             |             |
|--------------|--|-------------|
|              | deral Expenditure Data: Iowa - JOHNSON COUNTY                            |             |
| PROGRAM      | PROGRAM NAME   | FY AMOUNT   |
|              | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS                                 | 843,189,264 |
| 93.849       | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH                         | 3,140,876   |
| 93.853       | EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS    | 16,118,281  |
| 93.855       | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH                         | 18,646,546  |
| 93.856       | MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH                            | (44,157)    |
| 93.859       | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH               | 7,050,680   |
| 93.865       | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN                             | 4,850,514   |
| 93.866       | AGING RESEARCH   | 3,061,693   |
| 93.867       | VISION RESEARCH  | 6,708,028   |
| 93.879       | MEDICAL LIBRARY ASSISTANCE   | 339,141     |
| 93.884       | GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS  | 162,584     |
| 93.918       | GRANTS TO PROVIDE OUTPATIENT EARLY INTERVENTION SVCS WITH RESPECT TO HIV | 573,378     |
| 93.925       | SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND        | 117,561     |
| 93.959       | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE             | 432,414     |
| 93.969       | GERIATRIC EDUCATION CENTERS  | 428,631     |
| 93.989       | SENIOR INTERNATIONAL FELLOWSHIPS   | 334,424     |
| 94.002       | RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)                              | 88,044      |
| 97.024       | EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM                        | 48,686      |
| 97.044       | ASSISTANCE TO FIREFIGHTERS GRANT   | 226,068     |
|              | TOTAL:   | 340,754,697 |
| Procurement  | Contracts (PC)   |             |
| PC.100       | PROCUREMENT CONTRACTSDEPT OF DEFENSE                                     | 7,599,314   |
| PC.200       | PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS     | 118,941,936 |
| PC.300       | PROCUREMENT CONTRACTSU.S. POSTAL SERVICE                                 | 3,829,224   |
|              | TOTAL:   | 0           |
| Salaries and | Wages (SW)   |             |
| SW.100       | SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)            | 742,000     |
| SW.200       | SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)          | 6,879,000   |
| SW.400       | SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)                   | 744,000     |
| SW.500       | SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS        | 78,115,000  |
| SW.600       | SALARIES AND WAGESU.S. POSTAL SERVICE                                    | 15,541,789  |
|              | TOTAL:   | 102,021,789 |
| Direct Loans | (DL)   |             |
| 10.056       | FARM STORAGE FACILITY LOANS  | 112,870     |
| 10.406       | FARM OPERATING LOANS   | 503,731     |
| 10.410       | VERY LOW TO MODERATE INCOME HOUSING LOANS                                | 1,603,372   |
| 10.417       | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS                          | 32,945      |
| 59.008       | PHYSICAL DISASTER LOANS  | 19,800      |
| 84.268       | FEDERAL DIRECT STUDENT LOANS   | 164,188,684 |
| 93.264       | NURSE FACULTY LOAN PROGRAM (NFLP)  | 43,978      |
| 93.342       | HEALTH PROFESSIONS STUDENT LOANS   | 49,790      |
| 93.364       | NURSING STUDENT LOANS  | 48,705      |
|              | TOTAL:   | 0           |
| Guaranteed/l | nsured Loans (GL)  |             |
| 10.410       | VERY LOW TO MODERATE INCOME HOUSING LOANS                                | 514,728     |
| 10.768       | BUSINESS AND INDUSTRY LOANS  | 10,000,000  |
| 14.117       | MORTGAGE INSURANCE HOMES   | 11,653,588  |
| 14.133       | MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS                     | 804,402     |
| 14.142       | PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE     | 30,238      |
| 59.012       | SMALL BUSINESS LOANS   | 4,663,880   |
| 50.012       |  | -1,000,000  |

828,000

4,984,956

CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)

VETERANS HOUSING GUARANTEED AND INSURED LOANS

59.041

64.114

TOTAL:

| COI | NSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2007     |                  |
|-----|---|------------------|
| Det | ailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |                  |
| PR  | OGRAM PROGRAM NAME                                    | <b>FY AMOUNT</b> |

#### TOTAL DIRECT EXPENDITURES OR OBLIGATIONS

843,189,264

Insurance (II)

**CROP INSURANCE** 10.450 67,387,160 64.103 LIFE INSURANCE FOR VETERANS 867,552 97.022 FLOOD INSURANCE 84,297,668 TOTAL:

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/www/cffr.html

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483, 10/22/08

Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY

PROGRAM PROGRAM NAME FY AMOUNT

| PROGRAM          | PROGRAM NAME   | FY AMOUNT              |
|------------------|--|------------------------|
|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS   | 917,873,683            |
| Retirement &     | Disability Payments for Individuals (DR)   |                        |
| 17.307           | COAL MINE WORKERS' COMPENSATION  | 6,840                  |
| 17.FEC           | FEDERAL EMPLOYEES COMPENSATION   | 34,617                 |
| 57.001           | SOCIAL INSURANCE FOR RAILROAD WORKERS  | 1,037,197              |
| 57.AAA           | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS   | 7,672                  |
| 64.104           | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS  | 387,568                |
| 64.105           | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY                  | 62,732                 |
| 64.109<br>64.110 | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH   | 5,209,721<br>778,204   |
| 86.001           | PENSION PLAN TERMINATION INSURANCE   | 205,182                |
| 96.001           | SOCIAL SECURITY DISABILITY INSURANCE   | 21,384,549             |
| 96.002           | SOCIAL SECURITY RETIREMENT INSURANCE   | 105,302,288            |
| 96.004           | SOCIAL SECURITY SURVIVORS INSURANCE  | 25,989,470             |
| 96.006           | SUPPLEMENTAL SECURITY INCOME   | 5,873,880              |
| DR.100           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSMILITARY   | 5,187,000              |
| DR.200           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSCIVILIAN   | 16,914,535             |
| DR.500           | RETIREMENT AND DISABILITY PAYMENTSFOREIGN SERVICE OFFICERS   | 116,356                |
| DR.700           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSPUBLIC HEALTH SERVICE  | 58,564                 |
| DR.800           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSTENNESSEE VALLEY AUTHORITY   | 334                    |
|                  | TOTAL:   | 188,556,709            |
|                  | Payments for Individuals (DO)  | 4 007 000              |
| 10.551           | FOOD STAMPS  | 4,267,028              |
| 14.197<br>64.100 | MULTIFAMILY ASSISTED HOUSING REFORM AND AFFORDABILITY ACT AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS | (2,734)<br>29,014      |
| 64.101           | BURIAL EXPENSES ALLOWANCE FOR VETERANS   | 30,339                 |
| 64.116           | VOCATIONAL REHABILITATION FOR DISABLED VETERANS  | 23,613                 |
| 64.117           | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE  | 172,690                |
| 64.120           | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE  | 2,182                  |
| 64.124           | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE   | 1,094,565              |
| 84.007           | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS  | 615,347                |
| 84.033           | FEDERAL WORK STUDY PROGRAM   | 1,353,984              |
| 84.063           | FEDERAL PELL GRANT PROGRAM   | 9,535,646              |
| 93.773           | MEDICARE-HOSPITAL INSURANCE  | 29,293,028             |
| 93.774           | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE   | 27,339,065             |
|                  | TOTAL:   | 73,753,767             |
|                  | ints Other than for Individuals (DX)   | E 400 005              |
| 10.051           | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS   | 5,138,385              |
| 10.055<br>10.069 | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES CONSERVATION RESERVE PROGRAM                                      | 8,869,383<br>2,559,163 |
| 10.009           | WETLANDS RESERVE PROGRAM   | 2,559,165<br>47,051    |
| 10.072           | MILK INCOME LOSS CONTRACT PROGRAM  | 60,455                 |
| 10.450           | CROP INSURANCE   | 5,584,436              |
| 14.195           | SECTION 8 HOUSING ASSISTANCE PAYMENTS PROGRAM-SPECIAL ALLOCATIONS  | 1,114,549              |
| 14.850           | PUBLIC AND INDIAN HOUSING  | 172,999                |
| 84.037           | LOAN CANCELLATIONS   | 102,697                |
| 93.566           | REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM  | 41,272                 |
| DX.100           | U.S. POSTAL SERVICEOTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)   | 60,866                 |
|                  | TOTAL:   | 23,751,256             |
|                  | c, Formula, Project, and Cooperative Agreements) (GG)  |                        |
| 10.001           | AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH   | 62,500                 |
| 10.073           | CROP DISASTER PROGRAM  | 140,216                |
| 10.206<br>10.417 | GRANTS FOR AGRICULTURAL RESEARCH-COMPETITIVE RESEARCH GRANTS VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS               | 415,353<br>3,372       |
| 10.417           | NATIONAL SCHOOL LUNCH PROGRAM  | 3,372<br>996,685       |
| 10.000           | TATTOTAL SOLIOUL EDITOTT ROOMAIN   | 330,000                |

| PROGRAM          | PROGRAM NAME  | FY AMOUNT         |
|------------------|---|-------------------|
| 10.557           | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN                                  | 921,199           |
| 12.300           | BASIC AND APPLIED SCIENTIFIC RESEARCH   | 507,488           |
| 12.420           | MILITARY MEDICAL RESEARCH AND DEVELOPMENT   | 776,351           |
| 12.431           | BASIC SCIENTIFIC RESEARCH   | 186,609           |
| 12.800           | AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM  | 258,771           |
| 12.910           | RESEARCH AND TECHNOLOGY DEVELOPMENT   | 225,000           |
| 14.218           | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS   | 680,249           |
| 14.225           | CDBG/SECRETARYS DISCRETIONARY FUND-INSULAR AREA   | 99,200            |
| 14.239           | HOME INVESTMENT PARTNERSHIPS PROGRAM  | 637,222           |
| 14.856           | LOW INCOME HOUSING ASSISTANCE PROGRAM-SECTION 8 MODERATE REHABILITATION                             | 19,049            |
| 14.871           | SECTION 8 HOUSING CHOICE VOUCHERS   | 6,295,998         |
| 14.872<br>15.250 | PUBLIC HOUSING CAPITAL FUNDS REGULATION OF SURFACE COAL MINING & SURFACE EFFECTS OF UNDERGRD MINING | 162,933<br>11,330 |
| 15.250           | GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION   | 115,804           |
| 15.810           | NATIONAL COOPERATIVE GEOLOGIC MAPPING PROGRAM (STATEMAP & EPMAP)                                    | 118,310           |
| 15.916           | OUTDOOR RECREATION-ACQUISITION, DEVELOPMENT AND PLANNING  | 170,000           |
| 16.525           | GRANTS TO REDUCE VIOLENT CRIMES AGAINST WOMEN ON CAMPUS   | 199,668           |
| 16.606           | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM   | 22,293            |
| 16.607           | BULLETPROOF VEST PARTNERSHIP PROGRAM  | (1,844)           |
| 16.710           | PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS   | (79,422)          |
| 16.738           | EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM  | 56,744            |
| 20.106           | AIRPORT IMPROVEMENT PROGRAM   | 1,647,826         |
| 20.205           | HIGHWAY PLANNING AND CONSTRUCTION   | 6,688,510         |
| 20.507           | FEDERAL TRANSIT FORMULA GRANTS  | 1,061,622         |
| 43.AAA           | RESEARCH GRANTS FOR THE SPACE PROGRAM   | 3,053,199         |
| 45.024           | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS                                       | 18,000            |
| 45.129           | PROMOTION OF THE HUMANITIES FELLOWING AND STIPENDS  | 522,633           |
| 45.160<br>45.168 | PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS PROMOTION OF THE HUMANITIES-WE THE PEOPLE      | 40,000            |
| 45.313           | RECRUITING AND EDUCATING LIBRARIANS FOR THE 21ST CENTURY  | 85,540<br>918,589 |
| 47.041           | ENGINEERING GRANTS  | 1,521,921         |
| 47.049           | MATHEMATICAL AND PHYSICAL SCIENCES  | 3,696,475         |
| 47.050           | GEOSCIENCES   | 1,712,552         |
| 47.070           | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)   | 680,540           |
| 47.074           | BIOLOGICAL SCIENCES   | 2,543,822         |
| 47.075           | SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES   | 1,234,818         |
| 47.076           | EDUCATION AND HUMAN RESOURCES   | 1,136,842         |
| 47.079           | INTERNATIONAL SCIENCE AND ENGINEERING (OISE)  | 22,320            |
| 66.034           | SURVEYS, STUDIES INVESTIGATIONS & SPECIAL PURPOSE RELATING CLEAN AIR ACT                            | 16,500            |
| 66.818           | BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS   | 361,000           |
| 81.049           | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM  | 2,031,973         |
| 81.057<br>81.108 | UNIVERSITY COAL RESEARCH EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE                 | 50,000<br>499,000 |
| 84.010           | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES  | 1,215,291         |
| 84.017           | INTERNATIONAL RESEARCH AND STUDIES  | 64,000            |
| 84.041           | IMPACT AID  | 149,315           |
| 84.042           | TRIO-STUDENT SUPPORT SERVICES   | 330,719           |
| 84.047           | TRIO-UPWARD BOUND   | 490,200           |
| 84.126           | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES                                  | 899,643           |
| 84.129           | REHABILITATION LONG-TERM TRAINING   | 150,000           |
| 84.132           | CENTERS FOR INDEPENDENT LIVING  | 195,305           |
| 84.133           | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH  | 599,984           |
| 84.153           | BUSINESS AND INTERNATIONAL EDUCATION PROJECTS   | 80,275            |
| 84.170           | JACOB K. JAVITS FELLOWSHIPS   | 42,224            |
| 84.184           | SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS  | 184,175           |
| 84.200           | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED   | 253,344           |
| 84.215<br>84.224 | FUND FOR THE IMPROVEMENT OF EDUCATION ASSISTIVE TECHNOLOGY  | 120,885<br>76,741 |
| 84.325           | SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN                            | 190,991           |
| 34.020           | G. 20 25 . 2.1.0011122   NEI /III/11011   O IIII NOVE GENVIOLG & NEGGETO   ON GITTEDNEN             | 100,001           |

| PROGRAM          | PROGRAM NAME  | FY AMOUNT            |
|------------------|---|----------------------|
| 04 242           | ASSISTIVE TECHNIOLOGY STATE CHANTS FOR PROTECTION AND ADVOCACY  | 10.605               |
| 84.343<br>84.358 | ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY RURAL EDUCATION ACHIEVEMENT PROGRAM             | 10,685<br>44,299     |
| 84.375           | ACADEMIC COMPETITIVENESS GRANTS   | 192,808              |
| 84.376           | NATIONAL SCIENCE AND MATHEMATICS ACCESS TO RETAIN TALENT (SMART)  | 225,586              |
| 84.902           | DEPARTMENT OF EDUCATION   | 63,496               |
| 84.938           | HURRICAN EDUCATION RECOVERY   | 15,584               |
| 89.003           | NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS   | 269,979              |
| 93.103           | FOOD AND DRUG ADMINISTRATION RESEARCH   | 465,296              |
| 93.110           | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS   | 1,002,933            |
| 93.113           | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS   | 3,230,249            |
| 93.114           | APPLIED TOXICOLOGICAL RESEARCH AND TESTING  | 388,287              |
| 93.115           | BIOMETRY AND RISK ESTIMATION-HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES  | 593,337              |
| 93.121           | ORAL DISEASES AND DISORDERS RESEARCH  | 9,769,924            |
| 93.124           | NURSE ANESTHETIST TRAINEESHIPS  | 3,624                |
| 93.135           | CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION   | 732,119              |
| 93.136           | INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS                                       | 1,388,901            |
| 93.145<br>93.172 | AIDS EDUCATION AND TRAINING CENTERS HUMAN GENOME RESEARCH   | 573,681              |
| 93.172           | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS  | 391,703<br>8,584,279 |
| 93.173           | DISABILITIES PREVENTION   | 424,999              |
| 93.213           | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE   | 28,338               |
| 93.226           | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES  | 1,440,851            |
| 93.235           | ABSTINENCE EDUCATION  | 12,070               |
| 93.242           | MENTAL HEALTH RESEARCH GRANTS   | 6,395,928            |
| 93.251           | UNIVERSAL NEWBORN HEARING SCREENING   | 139,829              |
| 93.262           | OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS  | 1,437,691            |
| 93.263           | OCCUPATIONAL SAFETY AND HEALTH-TRAINING GRANTS  | 980,057              |
| 93.273           | ALCOHOL RESEARCH PROGRAMS   | 2,291,684            |
| 93.278           | DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING   | 170,616              |
| 93.279           | DRUG ABUSE RESEARCH PROGRAMS  | 3,835,561            |
| 93.286           | BIOMEDICAL IMAGING RESEARCH   | 3,772,381            |
| 93.358           | ADVANCED EDUCATION NURSING TRAINEESHIPS   | 52,380               |
| 93.361           | NURSING RESEARCH  | 1,522,978            |
| 93.375<br>93.389 | MINORITY BIOMEDICAL RESEARCH SUPPORT RESEARCH INFRASTRUCTURE  | 151,464<br>5,047,319 |
| 93.393           | CANCER CAUSE AND PREVENTION RESEARCH  | 2,139,989            |
| 93.394           | CANCER DETECTION AND DIAGNOSIS RESEARCH   | 4,196,469            |
| 93.395           | CANCER TREATMENT RESEARCH   | 2,132,086            |
| 93.396           | CANCER BIOLOGY RESEARCH   | 1,899,140            |
| 93.397           | CANCER CENTERS SUPPORT GRANTS   | 5,238,211            |
| 93.398           | CANCER RESEARCH MANPOWER  | 1,052,664            |
| 93.399           | CANCER CONTROL  | 339,135              |
| 93.550           | TRANSITIONAL LIVING FOR HOMELESS YOUTH  | 200,000              |
| 93.558           | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES   | 4,989,214            |
| 93.563           | CHILD SUPPORT ENFORCEMENT   | 709,900              |
| 93.568           | LOW INCOME HOME ENERGY ASSISTANCE   | 445,539              |
| 93.575           | CHILD CARE AND DEVELOPMENT BLOCK GRANT  | 693,339              |
| 93.596           | CHILD CARE MANDATORY & MATCHING FUNDS OF THE CHILD CARE & DEV. FUND   | 907,049              |
| 93.630           | DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS  | 43,111               |
| 93.632<br>93.645 | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER CHILD WELFARE SERVICES STATE GRANTS | 500,000<br>111,080   |
| 93.658           | FOSTER CARE TITLE IV E  | 1,012,988            |
| 93.659           | ADOPTION ASSISTANCE   | 828,916              |
| 93.674           | INDEPENDENT LIVING  | 52,501               |
| 93.760           | RURAL PACE (PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY) PROVIDER GRANT                                     | 8,304                |
| 93.767           | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)   | 549,637              |
| 93.768           | MEDICAID INFRASTR GRANTS TO SUPPORT THE COMPETIT EMPLOY OF PEOPLE W/ DISA                                     | 1,606                |
| 93.776           | HURRICANE KATRINA RELIEF  | 3,986                |
| 93.777           | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS   | 82,435               |
|                  |   |                      |

| PROGRAM          | PROGRAM NAME   | FY AMOUNT                         |  |
|------------------|--|-----------------------------------|--|
| 93.778           | MEDICAL ASSISTANCE PROGRAM   | 29,140,681                        |  |
| 93.780           | GRANTS TO STATES FOR OPERATION OF QUALIFIED HIGH-RISK POOLS  | 16,513                            |  |
| 93.837           | HEART AND VASCULAR DISEASES RESEARCH   | 17,385,063                        |  |
| 93.838           | LUNG DISEASES RESEARCH   | 12,421,749                        |  |
| 93.839           | BLOOD DISEASES AND RESOURCES RESEARCH  | 3,035,370                         |  |
| 93.846           | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH  | 5,317,381                         |  |
| 93.847           | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH DIGESTIVE DISEASES AND NUTRITION RESEARCH                                | 8,376,437                         |  |
| 93.848<br>93.849 | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH   | 1,655,434<br>2,069,384            |  |
| 93.853           | EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS  | 14,057,882                        |  |
| 93.855           | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH   | 17,207,744                        |  |
| 93.859           | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH   | 8,593,909                         |  |
| 93.865           | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN   | 6,706,718                         |  |
| 93.866           | AGING RESEARCH   | 3,921,414                         |  |
| 93.867           | VISION RESEARCH  | 6,153,461                         |  |
| 93.879           | MEDICAL LIBRARY ASSISTANCE   | 136,630                           |  |
| 93.894           | RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES  | 1,000,000                         |  |
| 93.925           | SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND  | 240,241                           |  |
| 93.934           | FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE          | 19,833                            |  |
| 93.959<br>93.989 | SENIOR INTERNATIONAL FELLOWSHIPS   | 432,326<br>463,510                |  |
| 94.002           | RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)  | 88,044                            |  |
| 96.007           | SOCIAL SECURITY - RESEARCH AND DEMONSTRATION GRANTS  | 295,796                           |  |
| 97.024           | EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM  | 52,491                            |  |
|                  | TOTAL:   | 270,164,078                       |  |
| Procurement      | Contracts (PC)   |                                   |  |
| PC.100           | PROCUREMENT CONTRACTSDEPT OF DEFENSE   | 3,506,034                         |  |
| PC.200           | PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS   | 260,613,784                       |  |
| PC.300           | PROCUREMENT CONTRACTSU.S. POSTAL SERVICE   | 3,905,483                         |  |
|                  | TOTAL:   | 268,025,301                       |  |
| Salaries and     |  |                                   |  |
| SW.100           | SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)  | 697,000                           |  |
| SW.200           | SALARIES AND WAGES - DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)   | 5,428,000                         |  |
| SW.400<br>SW.500 | SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES) SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS | 992,000<br>71,935,357             |  |
| SW.600           | SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS  SALARIES AND WAGESU.S. POSTAL SERVICE                 | 14,520,673                        |  |
| SW.700           | SALARIES AND WAGESU.S. COAST GUARD (UNIFORMED EMPLOYEES)   | 49,542                            |  |
| OW.700           | TOTAL:   | 93,622,572                        |  |
| Direct Loans     | (DL)   |                                   |  |
| 10.056           | ` FÁRM STORAGE FACILITY LOANS  | 298,820                           |  |
| 10.406           | FARM OPERATING LOANS   | 509,100                           |  |
| 10.407           | FARM OWNERSHIP LOANS   | 717,000                           |  |
| 10.410           | VERY LOW TO MODERATE INCOME HOUSING LOANS  | 1,329,987                         |  |
| 10.775           | RENEWABLE ENEGY SYSTEMS AND ENERGY EFFICIENCY IMPROVEMENT PROGRAM  | 3,765,732                         |  |
| 59.008           | PHYSICAL DISASTER LOANS  | 2,398,700                         |  |
| 84.268           | FEDERAL DIRECT STUDENT LOANS  TOTAL:   | 137,746,782<br><b>146,766,121</b> |  |
| Guarantood/I     | Guaranteed/Insured Loans (GL)  |                                   |  |
| 10.407           | FARM OWNERSHIP LOANS   | 313,000                           |  |
| 10.410           | VERY LOW TO MODERATE INCOME HOUSING LOANS  | 350,151                           |  |
| 14.117           | MORTGAGE INSURANCE HOMES   | 9,774,439                         |  |
| 14.133           | MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS   | 1,014,252                         |  |
| 59.012           | SMALL BUSINESS LOANS   | 5,654,462                         |  |
| 59.041           | CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)  | 560,000                           |  |
| 64.114           | VETERANS HOUSING GUARANTEED AND INSURED LOANS  | 4,843,565                         |  |
|                  |  |                                   |  |

# CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2006 Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY PROGRAM | PROGRAM NAME | FY AMOUNT

TOTAL: 22,509,869

Insurance (II)

 10.450
 CROP INSURANCE
 43,626,563

 97.022
 FLOOD INSURANCE
 74,356,036

 TOTAL:
 117,982,599

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/www/cffr.html

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483,

| PROGRAM          | PROGRAM NAME   | FY AMOUNT         |
|------------------|--|-------------------|
|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS                               | 882,653,288       |
| Retirement &     | Disability Payments for Individuals (DR)                               |                   |
| 17.307           | COAL MINE WORKERS' COMPENSATION  | 5,045             |
| 17.FEC           | FEDERAL EMPLOYEES COMPENSATION   | 63,097            |
| 57.001           | SOCIAL INSURANCE FOR RAILROAD WORKERS                                  | 1,013,620         |
| 57.AAA           | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS     | 13,496            |
| 64.104           | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS              | 287,440           |
| 64.105           | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN                     | 40,876            |
| 64.109           | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY                 | 4,825,924         |
| 64.110           | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH   | 769,325           |
| 86.001           | PENSION PLAN TERMINATION INSURANCE                                     | 188,150           |
| 96.001           | SOCIAL SECURITY DISABILITY INSURANCE                                   | 19,716,461        |
| 96.002           | SOCIAL SECURITY RETIREMENT INSURANCE                                   | 97,901,447        |
| 96.004           | SOCIAL SECURITY SURVIVORS INSURANCE                                    | 24,237,841        |
| 96.006           | SUPPLEMENTAL SECURITY INCOME   | 6,738,370         |
| DR.100           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSMILITARY                     | 4,914,000         |
| DR.200           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSCIVILIAN                     | 15,636,832        |
| DR.500           | RETIREMENT AND DISABILITY PAYMENTSFOREIGN SERVICE OFFICERS             | 112,508           |
| DR.700           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSPUBLIC HEALTH SERVICE        | 83,064            |
|                  | TOTAL:   | 176,547,496       |
| Other Direct     | Payments for Individuals (DO)  |                   |
| 10.427           | RURAL RENTAL ASSISTANCE PAYMENTS                                       | 464,400           |
| 10.551           | FOOD STAMPS  | 3,839,595         |
| 10.912           | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM                               | 1,424             |
| 64.100           | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS       | 29,558            |
| 64.101           | BURIAL EXPENSES ALLOWANCE FOR VETERANS                                 | 19,935            |
| 64.116           | VOCATIONAL REHABILITATION FOR DISABLED VETERANS                        | 23,989            |
| 64.117           | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE                        | 197,150           |
| 64.124           | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE                             | 1,047,591         |
| 84.063           | FEDERAL PELL GRANT PROGRAM   | 8,205,443         |
| 93.773           | MEDICARE-HOSPITAL INSURANCE  | 28,779,944        |
| 93.774           | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE                               | 25,662,066        |
|                  | TOTAL:   | 68,271,095        |
| Direct Payme     | ents Other than for Individuals (DX)                                   |                   |
| 10.051           | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS                           | 417,052           |
| 10.055           | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES               | 9,313,884         |
| 10.069           | CONSERVATION RESERVE PROGRAM   | 2,552,205         |
| 10.072           | WETLANDS RESERVE PROGRAM   | (4,159)           |
| 10.080           | MILK INCOME LOSS CONTRACT PROGRAM                                      | 105               |
| 10.081           | LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM                                | 10,134            |
| 10.450           | CROP INSURANCE   | 2,440,026         |
| 14.850           | PUBLIC AND INDIAN HOUSING  | 237,804           |
| DX.100           | U.S. POSTAL SERVICEOTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)     | 67,388            |
|                  | TOTAL:   | 15,034,439        |
| Granta /Blac     | k Formula Project and Cooperative Agreements) (CC)                     |                   |
| •                | k, Formula, Project, and Cooperative Agreements) (GG)                  | 10.050            |
| 10.001           | AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH CROP DISASTER PROGRAM | 10,850            |
| 10.073<br>10.417 | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS                        | 880,988<br>20,912 |
| 10.417           | NATIONAL SCHOOL LUNCH PROGRAM  | 964,084           |
| 10.555           | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN     | 955,108           |
| 11.431           | CLIMATE AND ATMOSPHERIC RESEARCH                                       | 145,858           |
| 12.300           | BASIC AND APPLIED SCIENTIFIC RESEARCH                                  | 1,118,709         |
| 12.420           | MILITARY MEDICAL RESEARCH AND DEVELOPMENT                              | 1,979,076         |
| 12.120           | MILLION MEDIONE NEOLINGITIND DEVELOT WEIGH                             | 1,070,070         |

| PROGRAM | PROGRAM NAME   | <b>FY AMOUNT</b>  |
|---------|--|-------------------|
| 12.431  | BASIC SCIENTIFIC RESEARCH  | 278,372           |
| 12.431  | MATHEMATICAL SCIENCES GRANTS PROGRAM                                     | 35,316            |
| 12.910  | RESEARCH AND TECHNOLOGY DEVELOPMENT                                      | 587,441           |
| 14.218  | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS                    |                   |
| 14.239  | HOME INVESTMENT PARTNERSHIPS PROGRAM                                     | 1,048,828         |
| 14.239  | RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES                             | 387,572<br>58,065 |
| 14.871  | SECTION 8 HOUSING CHOICE VOUCHERS  | 9,468,731         |
| 14.872  | PUBLIC HOUSING CAPITAL FUNDS   | 239,321           |
| 15.808  | GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION                          | 152,000           |
| 15.810  | NATIONAL COOPERATIVE GEOLOGIC MAPPING PROGRAM (STATEMAP & EPMAP)         | 187,167           |
| 16.607  | BULLETPROOF VEST PARTNERSHIP PROGRAM                                     | 8,208             |
| 16.710  | PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS                  | (2)               |
| 16.738  | EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM                   | 94,201            |
| 17.502  | OCCUPATIONAL SAFETY AND HEALTH - SUSAN HARWOOD TRAINING GRANTS           | (42,476)          |
| 20.205  | HIGHWAY PLANNING AND CONSTRUCTION  | 6,513,357         |
| 20.500  | FEDERAL TRANSIT-CAPITAL INVESTMENT GRANTS                                | 485,437           |
| 43.AAA  | RESEARCH GRANTS FOR THE SPACE PROGRAM                                    | 2,888,664         |
| 45.024  | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS            | 41,000            |
| 45.129  | PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP                    | 522,547           |
| 45.160  | PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS                     | 85,000            |
| 45.168  | PROMOTION OF THE HUMANITIES-WE THE PEOPLE                                | 57,320            |
| 47.041  | ENGINEERING GRANTS   | 872,569           |
| 47.049  | MATHEMATICAL AND PHYSICAL SCIENCES                                       | 3,222,134         |
| 47.050  | GEOSCIENCES  | 2,104,216         |
| 47.070  | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)                  | 503,681           |
| 47.074  | BIOLOGICAL SCIENCES  | 2,212,852         |
| 47.075  | SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES                                  | 754,908           |
| 47.076  | EDUCATION AND HUMAN RESOURCES  | 1,586,789         |
| 66.516  | AWARD: NATIONAL STUDENT DESIGN COMPETITION FOR SUSTAINABILITY            | 9,906             |
| 81.049  | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM                           | 1,042,687         |
| 81.108  | EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE               | 300,000           |
| 84.010  | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES                               | 1,017,804         |
| 84.015  | NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE             | 455,556           |
| 84.017  | INTERNATIONAL RESEARCH AND STUDIES                                       | 61,055            |
| 84.019  | INTERNATIONAL:OVERSEAS-FACULTY RESEARCH ABROAD                           | 32,805            |
| 84.041  | IMPACT AID   | 121,552           |
| 84.042  | TRIO-STUDENT SUPPORT SERVICES  | 330,719           |
| 84.047  | TRIO-UPWARD BOUND  | 490,200           |
| 84.116  | FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION                      | 143,840           |
| 84.126  | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES       | 657,970           |
| 84.129  | REHABILITATION LONG-TERM TRAINING  | 150,000           |
| 84.132  | CENTERS FOR INDEPENDENT LIVING   | 197,278           |
| 84.133  | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH             | 899,877           |
| 84.153  | BUSINESS AND INTERNATIONAL EDUCATION PROJECTS                            | 85,996            |
| 84.170  | JACOB K. JAVITS FELLOWSHIPS  | 41,822            |
| 84.184  | SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES-NATIONAL PROGRAMS             | 185,505           |
| 84.200  | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED                            | 784,035           |
| 84.215  | FUND FOR THE IMPROVEMENT OF EDUCATION                                    | 1,808,831         |
| 84.224  | ASSISTIVE TECHNOLOGY   | 359,191           |
| 84.235  | REHABILITATION SERVICES DEMONSTRATION & TRAINING-SPECIAL DEMO PROGRAMS   | 744,000           |
| 84.325  | SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN | 199,876           |
| 84.343  | ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY            | 50,000            |
| 84.358  | RURAL EDUCATION ACHIEVEMENT PROGRAM                                      | 43,430            |
| 93.103  | FOOD AND DRUG ADMINISTRATION RESEARCH                                    | 301,655           |
| 93.110  | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS                  | 1,010,000         |
| 93.113  | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS                      | 397,141           |
| 93.115  | BIOMETRY AND RISK ESTIMATION-HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES   | 1,061,113         |
|         |  |                   |

| PROGRAM | PROGRAM NAME  | FY AMOUNT  |
|---------|---|------------|
| 93.121  | ORAL DISEASES AND DISORDERS RESEARCH                                      | 9,212,352  |
| 93.124  | NURSE ANESTHETIST TRAINEESHIPS  | 8,707      |
| 93.135  | CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION         | 763,700    |
| 93.136  | INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS   | 897,812    |
| 93.145  | AIDS EDUCATION AND TRAINING CENTERS                                       | 638,080    |
| 93.156  | GERIATRIC TRAINING DRS., DENTISTS & BEHAVIORAL/MENTAL HEALTH PROFESSIONA  | 483,507    |
| 93.172  | HUMAN GENOME RESEARCH   | 497,176    |
| 93.173  | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS                    | 9,163,166  |
| 93.184  | DISABILITIES PREVENTION   | 910,000    |
| 93.213  | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE             | 45,480     |
| 93.226  | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES                        | 406,110    |
| 93.236  | GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING                        | 159,714    |
| 93.242  | MENTAL HEALTH RESEARCH GRANTS   | 9,070,061  |
| 93.249  | PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM                              | 421,704    |
| 93.251  | UNIVERSAL NEWBORN HEARING SCREENING                                       | 139,829    |
| 93.262  | OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS                            | 1,332,414  |
| 93.263  | OCCUPATIONAL SAFETY AND HEALTH-TRAINING GRANTS                            | 982,517    |
| 93.271  | ALCOHOL RESEARCH CAREER DEVEL AWARDS FOR SCIENTISTS AND CLINICIANS        | 122,142    |
| 93.272  | ALCOHOL NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING            | 9,581      |
| 93.273  | ALCOHOL RESEARCH PROGRAMS   | 2,062,281  |
| 93.276  | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS                              | 100,000    |
| 93.278  | DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING         | 196,813    |
| 93.279  | DRUG ABUSE RESEARCH PROGRAMS  | 4,185,890  |
| 93.286  | BIOMEDICAL IMAGING RESEARCH   | 3,520,798  |
| 93.358  | ADVANCED EDUCATION NURSING TRAINEESHIPS                                   | 38,378     |
| 93.361  | NURSING RESEARCH  | 1,804,491  |
| 93.375  | MINORITY BIOMEDICAL RESEARCH SUPPORT                                      | 145,794    |
| 93.389  | RESEARCH INFRASTRUCTURE   | 7,032,369  |
| 93.393  | CANCER CAUSE AND PREVENTION RESEARCH                                      | 2,427,739  |
| 93.394  | CANCER DETECTION AND DIAGNOSIS RESEARCH                                   | 4,425,413  |
| 93.395  | CANCER TREATMENT RESEARCH   | 3,900,078  |
| 93.396  | CANCER BIOLOGY RESEARCH   | 1,992,304  |
| 93.397  | CANCER CENTERS SUPPORT GRANTS   | 5,171,995  |
| 93.398  | CANCER RESEARCH MANPOWER  | 527,334    |
| 93.399  | CANCER CONTROL  | 1,083,389  |
| 93.550  | TRANSITIONAL LIVING FOR HOMELESS YOUTH                                    | 200,000    |
| 93.556  | PROMOTING SAFE AND STABLE FAMILIES  | 235,000    |
| 93.557  | EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH   | 100,000    |
| 93.558  | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES                                   | 5,228,297  |
| 93.563  | CHILD SUPPORT ENFORCEMENT   | 684,050    |
| 93.568  | LOW INCOME HOME ENERGY ASSISTANCE   | 333,002    |
| 93.623  | RUNAWAY AND HOMELESS YOUTH  | 88,657     |
| 93.632  | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER | 500,000    |
| 93.648  | CHILD WELFARE SERVICES TRAINING GRANTS                                    | 200,000    |
| 93.767  | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)                                 | 542,156    |
| 93.777  | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS     | 76,005     |
| 93.778  | MEDICAL ASSISTANCE PROGRAM  | 26,995,394 |
| 93.837  | HEART AND VASCULAR DISEASES RESEARCH                                      | 19,294,746 |
| 93.838  | LUNG DISEASES RESEARCH  | 12,173,831 |
| 93.839  | BLOOD DISEASES AND RESOURCES RESEARCH                                     | 1,325,824  |
| 93.846  | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH                     | 3,499,358  |
| 93.847  | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH                           | 4,575,786  |
| 93.848  | DIGESTIVE DISEASES AND NUTRITION RESEARCH                                 | 1,655,755  |
| 93.849  | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH                          | 2,390,107  |
| 93.853  | EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS     | 15,696,084 |
| 93.855  | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH                          | 4,833,857  |
| 93.856  | MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH                             | 9,205,438  |
|         |   |            |

| PROGRAM                  | PROGRAM NAME  | FY AMOUNT                      |
|--------------------------|---|--------------------------------|
| 93.859                   | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH  | 8,886,829                      |
| 93.865                   | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN  | 6,376,457                      |
| 93.866                   | AGING RESEARCH  | 2,929,806                      |
| 93.867                   | VISION RESEARCH   | 2,917,458                      |
| 93.879                   | MEDICAL LIBRARY ASSISTANCE  | 204,851                        |
| 93.884                   | GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS                                 | 295,600                        |
| 93.887                   | HEALTH CARE AND OTHER FACILITIES  | 1,374,892                      |
| 93.894                   | RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES                                   | 1,000,000                      |
| 93.925                   | SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND                                       | 203,921                        |
| 93.928                   | SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE   | 74,972                         |
| 93.959                   | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE  | 436,785                        |
| 93.964                   | PUBLIC HEALTH TRAINEESHIPS  | 22,838                         |
| 93.969                   | GERIATRIC EDUCATION CENTERS   | 324,000                        |
| 93.989                   | SENIOR INTERNATIONAL FELLOWSHIPS  | 613,013                        |
| 94.002                   | RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)   | 86,871                         |
| 94.011                   | FOSTER GRANDPARENT PROGRAM  | 45,862                         |
| 97.024                   | EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM   | 47,714                         |
| 97.044                   | ASSISTANCE TO FIREFIGHTERS GRANT  | 195,637                        |
|                          | TOTAL:  | 263,162,618                    |
|                          | Contracts (PC)  | _ ,                            |
| PC.100                   | PROCUREMENT CONTRACTSDEPT OF DEFENSE  | 5,109,289                      |
| PC.200                   | PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS                                    | 246,119,938                    |
| PC.300                   | PROCUREMENT CONTRACTSU.S. POSTAL SERVICE  | 3,649,651                      |
|                          | TOTAL:  | 254,878,878                    |
| Salaries and             |   |                                |
| SW.100                   | SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)   | 1,022,000                      |
| SW.200                   | SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)   | 22,621,000                     |
| SW.400                   | SALARIES AND WAGES DEPT OF DEFENSE (CIVILIAN EMPLOYEES)   | 977,000                        |
| SW.500<br>SW.600         | SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS SALARIES AND WAGESU.S. POSTAL SERVICE | 66,377,165<br>13,714,675       |
| SW.700                   | SALARIES AND WAGESU.S. FOSTAL SERVICE SALARIES AND WAGESU.S. COAST GUARD (UNIFORMED EMPLOYEES)          | 46,922                         |
| OW.700                   | TOTAL:  | 104,758,762                    |
| Direct Loans             | (DL)  |                                |
| 10.056                   | FÁRM STORAGE FACILITY LOANS   | 100,875                        |
| 10.406                   | FARM OPERATING LOANS  | 473,550                        |
| 10.407                   | FARM OWNERSHIP LOANS  | 165,600                        |
| 10.410                   | VERY LOW TO MODERATE INCOME HOUSING LOANS   | 775,430                        |
| 10.417                   | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS   | 7,250                          |
| 84.268                   | FEDERAL DIRECT STUDENT LOANS  | 187,550,351                    |
|                          | TOTAL:  | 189,073,056                    |
|                          | nsured Loans (GL)   |                                |
| 10.410                   | VERY LOW TO MODERATE INCOME HOUSING LOANS   | 355,316                        |
| 10.766                   | COMMUNITY FACILITIES LOANS AND GRANTS   | 5,715,235                      |
| 14.117                   | MORTGAGE INSURANCE HOMES  | 9,226,633                      |
| 14.133                   | MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS  | 1,232,192                      |
| 59.012                   | SMALL BUSINESS LOANS CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)                                    | 6,950,945                      |
| 59.041                   | VETERANS HOUSING GUARANTEED AND INSURED LOANS   | 1,172,000                      |
| 64.114                   | TOTAL:  | 4,646,525<br><b>29,298,846</b> |
|                          |   | - ,,                           |
| Insurance (II)<br>10.450 | CROP INSURANCE  | 36,585,372                     |
| 97.022                   | FLOOD INSURANCE   | 71,649,024                     |
| J.1.022                  | . 2002  | 11,010,021                     |

**Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY** 

PROGRAM PROGRAM NAME FY AMOUNT

TOTAL: 108,234,396

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/www/cffr.html

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483,

<a href="http://www.iowadatacenter.org">http://www.iowadatacenter.org</a>

| CONSOLID  | ATED FEDERAL FUNDS REPORT: Fiscal Year 2004   |                   |  |
|---|---|-------------------|--|
| Detailed Fed  | deral Expenditure Data: Iowa - JOHNSON COUNTY   | Fiscal year       |  |
| Program   | Program name  | amount            |  |
| ,   |   |                   |  |
|   | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS  | 872,614,895       |  |
| Patirament &  | Disability Payments for Individuals (DR)  |                   |  |
| 17.307  | COAL MINE WORKERS' COMPENSATION   | 6,527             |  |
| 17.FEC  | FEDERAL EMPLOYEES COMPENSATION  | 92,538            |  |
| 57.001  | SOCIAL INSURANCE FOR RAILROAD WORKERS   | 1,007,689         |  |
| 57.AAA  | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS                                    | 15,448            |  |
| 64.104  | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS   | 255,602           |  |
| 64.105  | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN  | 44,199            |  |
| 64.109  | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY  | 4,363,545         |  |
| 64.110  | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH                                  | 716,116           |  |
| 86.001  | PENSION PLAN TERMINATION INSURANCE  | 164,367           |  |
| 96.001  | SOCIAL SECURITY DISABILITY INSURANCE  | 17,015,918        |  |
| 96.002  | SOCIAL SECURITY RETIREMENT INSURANCE  | 91,361,008        |  |
| 96.004  | SOCIAL SECURITY SURVIVORS INSURANCE   | 22,687,337        |  |
| 96.006  | SUPPLEMENTAL SECURITY INCOME  | 5,445,190         |  |
| DR.100  | FEDERAL RETIREMENT AND DISABILITY PAYMENTSMILITARY FEDERAL RETIREMENT AND DISABILITY PAYMENTSCIVILIAN | 5,852,000         |  |
| DR.200<br>DR.300  | RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES                                    | 14,395,784<br>10  |  |
| DR.500  | RETIREMENT AND DISABILITY PAYMENTSCOAST GOARD/ONLY ORIVING EMPLOYEES                                  | 185,898           |  |
| DR.700  | FEDERAL RETIREMENT AND DISABILITY PAYMENTSPUBLIC HEALTH SERVICE                                       | 80.079            |  |
| 511.700   | Retirement & Disability Payments for Individuals Total:   | 163,689,255       |  |
|   |   | ,,                |  |
|   | Payments for Individuals (DO)   |                   |  |
| 10.427  | RURAL RENTAL ASSISTANCE PAYMENTS  | 40,480            |  |
| 10.551  | FOOD STAMPS   | 3,080,847         |  |
| 10.912  | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM  | 26,597            |  |
| 64.100<br>64.116  | AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS                                      | 12,997            |  |
| 64.117  | VOCATIONAL REHABILITATION FOR DISABLED VETERANS SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE       | 20,186<br>155,654 |  |
| 64.120  | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE   | 155,654           |  |
| 64.124  | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE  | 721,030           |  |
| 84.007  | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS   | 678,412           |  |
| 84.033  | FEDERAL WORK STUDY PROGRAM  | 1,467,338         |  |
| 84.038  | FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS  | 65,551            |  |
| 84.063  | FEDERAL PELL GRANT PROGRAM  | 8,468,444         |  |
| 93.773  | MEDICARE-HOSPITAL INSURANCE   | 25,874,492        |  |
| 93.774  | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE  | 22,746,775        |  |
|   | Other Direct Payments for Individuals Total:  | 63,358,807        |  |
| Direct Payme  | ents Other than for Individuals (DX)  |                   |  |
| 10.051  | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS  | 9,226             |  |
| 10.055  | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES  | 5,134,695         |  |
| 10.069  | CONSERVATION RESERVE PROGRAM  | 2,525,980         |  |
| 10.072  | WETLANDS RESERVE PROGRAM  | 13,300            |  |
| 10.077  | LIVESTOCK COMPENSATION PROGRAM  | 2,174             |  |
| 10.080  | MILK INCOME LOSS CONTRACT PROGRAM   | 51,556            |  |
| 10.081  | LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM   | 8,919             |  |
| 10.450  | CROP INSURANCE  | 4,875,120         |  |
| 14.850  | PUBLIC AND INDIAN HOUSING   | 180,663           |  |
| 93.566  | REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM   | 1,134,000         |  |
| DX.100  | U.S. POSTAL SERVICEOTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)                                    | 27,672            |  |
|   | Direct Payments Other than for Individuals Total:   | 13,963,305        |  |
| Grants (Block, Formula, Project, and Cooperative Agreements) (GG) |   |                   |  |
| 10.001  | AGRICULTURAL RESEARCH-BASIC AND APPLIED RESEARCH  | 310,000           |  |
| 10.073  | CROP DISASTER PROGRAM   | 26,586            |  |
| 10.555  | NATIONAL SCHOOL LUNCH PROGRAM   | 896,683           |  |
| 10.557  | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN                                    | 908,446           |  |
| 12.300  | BASIC AND APPLIED SCIENTIFIC RESEARCH   | 1,514,652         |  |
| 12.420  | MILITARY MEDICAL RESEARCH AND DEVELOPMENT   | 1,945,246         |  |
| 12.431  | BASIC SCIENTIFIC RESEARCH   | 1,305,268         |  |

| CONSOL           | CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004   |                      |
|------------------|---|----------------------|
|                  | ederal Expenditure Data: Iowa - JOHNSON COUNTY  | Fiscal year          |
| Program          | Program name  | amount               |
| 12.800           | AIR FORCE DEFENSE RESEARCH SCIENCE PROGRAM  | 190.000              |
| 12.910           | RESEARCH AND TECHNOLOGY DEVELOPMENT   | 100,000              |
| 14.218           | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS   | 399,574              |
| 4.239            | HOME INVESTMENT PARTNERSHIPS PROGRAM  | 407,788              |
| 4.870            | RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES  | 71,176               |
| 4.871            | SECTION 8 HOUSING CHOICE VOUCHERS   | 9,468,731            |
| 4.872            | PUBLIC HOUSING CAPITAL FUNDS  | 422,130              |
| 5.808            | GEOLOGICAL SURVEY-RESEARCH AND DATA ACQUISITION   | 158,000              |
| 5.810<br>5.922   | NATIONAL COOPERATIVE GEOLOGIC MAPPING PROGRAM (STATEMAP & EPMAP) NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION ACT | 142,482<br>75,000    |
| 6.592            | LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM  | 26,723               |
| 6.606            | STATE CRIMINAL ALIEN ASSISTANCE PROGRAM   | 21,676               |
| 6.607            | BULLETPROOF VEST PARTNERSHIP PROGRAM  | 5,787                |
| 6.729            | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS  | 74,091               |
| 20.106           | AIRPORT IMPROVEMENT PROGRAM   | 1,391,058            |
| 20.205           | HIGHWAY PLANNING AND CONSTRUCTION   | 2,492,030            |
| 20.507           | FEDERAL TRANSIT FORMULA GRANTS  | 1,035,219            |
| 20.600           | STATE AND COMMUNITY HIGHWAY SAFETY  | 307,728              |
| 20.999           | DOT MISCELLANEOUS GRANT AWARDS  | 1,978,846            |
| 3.AAA            | RESEARCH GRANTS FOR THE SPACE PROGRAM   | 4,561,040            |
| 5.024            | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS   | 28,000               |
| 5.129            | PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP   | 523,168              |
| 5.149            | PROMOTION OF THE HUMANITIES-DIVISION OF PRESERVATION AND ACCESS PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS  | 5,000                |
| 5.160<br>5.168   | PROMOTION OF THE HUMANITIES-PELLOWSHIPS AND STIPENDS  PROMOTION OF THE HUMANITIES-WE THE PEOPLE                       | 144,000<br>44,630    |
| 7.041            | ENGINEERING GRANTS  | 1,456,813            |
| 7.049            | MATHEMATICAL AND PHYSICAL SCIENCES  | 2,856,447            |
| 7.050            | GEOSCIENCES   | 2,069,774            |
| 7.070            | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)   | 2,084,833            |
| 7.074            | BIOLOGICAL SCIENCES   | 3,139,361            |
| 17.075           | SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES   | 548,394              |
| 17.076           | EDUCATION AND HUMAN RESOURCES   | 819,661              |
| 17.079           | INTERNATIONAL SCIENCE AND ENGINEERING (OISE)  | 46,086               |
| 66.034           | SURVEYS, STUDIES INVESTIGATIONS & SPECIAL PURPOSE RELATING CLEAN AIR ACT  | 10,000               |
| 66.509           | SCIENCE TO ACHIEVE RESULTS (STARS)  | 361,386              |
| 66.818           | BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS   | 350,000              |
| 31.049           | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE             | 1,671,930            |
| 31.108<br>34.010 | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES  | 414,242<br>1,006,481 |
| 34.015           | NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE  | 445,056              |
| 34.016           | UNDERGRADUATE INTERNATIONAL STUDIES & FOREIGN LANGUAGE PROGRAMS   | 86,658               |
| 34.041           | IMPACT AID  | 80,726               |
| 34.042           | TRIO-STUDENT SUPPORT SERVICES   | 321,087              |
| 34.047           | TRIO-UPWARD BOUND   | 490,200              |
| 34.116           | FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION   | 50,220               |
| 34.126           | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES  | 810,181              |
| 34.129           | REHABILITATION LONG-TERM TRAINING   | 250,000              |
| 34.132           | CENTERS FOR INDEPENDENT LIVING  | 193,410              |
| 34.133           | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH  | 899,730              |
| 34.200           | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED   | 788,709              |
| 4.215<br>4.224   | FUND FOR THE IMPROVEMENT OF EDUCATION   | 1,748,622            |
| 4.224<br>4.325   | ASSISTIVE TECHNOLOGY  SPEC ED-PERSONNEL PREPARATION TO IMPROVE SERVICES & RESULTS FOR CHILDREN                        | 359,191<br>199,446   |
| 4.325<br>4.335   | CHILD CARE ACCESS MEANS PARENTS IN SCHOOL   | 55,000               |
| 4.343<br>4.343   | ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY   | 50,000               |
| 4.358            | RURAL EDUCATION ACHIEVEMENT PROGRAM   | 44,046               |
| 3.110            | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS   | 1,253,703            |
| 3.113            | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS   | 497,109              |
| 3.115            | BIOMETRY AND RISK ESTIMATION-HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES  | 1,250,496            |
| 93.121           | ORAL DISEASES AND DISORDERS RESEARCH  | 8,148,506            |
| 93.124           | NURSE ANESTHETIST TRAINEESHIPS  | 4,884                |
| 93.127           | EMERGENCY MEDICAL SERVICES FOR CHILDREN   | 199,999              |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 |   |                         |
|---|---|-------------------------|
| Detailed Fe   | deral Expenditure Data: Iowa - JOHNSON COUNTY   | Fiscal year             |
| Program   | Program name  | amount                  |
| 00.40=  |   |                         |
| 93.135<br>93.136                                    | CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION INJURY PREVENTION & CONTROL RESEARCH & STATE & COMMUNITY BASED PROGRAMS | 202,968<br>90,016       |
| 93.136  | AIDS EDUCATION AND TRAINING CENTERS   | 638,080                 |
| 93.156  | GERIATRIC TRAINING DRS., DENTISTS & BEHAVIORAL/MENTAL HEALTH PROFESSIONA  | 333,723                 |
| 93.173  | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS  | 8,537,037               |
| 93.184  | DISABILITIES PREVENTION   | 14,249                  |
| 93.213  | RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE   | 100,000                 |
| 93.226  | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES  | 1,212,842               |
| 93.236<br>93.242                                    | GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING MENTAL HEALTH RESEARCH GRANTS  | 153,323<br>8,474,565    |
| 93.242  | PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM  | 469,308                 |
| 93.251  | UNIVERSAL NEWBORN HEARING SCREENING   | 104,090                 |
| 93.262  | OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS  | 822,606                 |
| 93.271  | ALCOHOL RESEARCH CAREER DEVEL AWARDS FOR SCIENTISTS AND CLINICIANS  | 120,094                 |
| 93.272  | ALCOHOL NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING  | 25,860                  |
| 93.273  | ALCOHOL RESEARCH PROGRAMS   | 2,164,702               |
| 93.278<br>93.279                                    | DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING DRUG ABUSE RESEARCH PROGRAMS  | 166,201                 |
| 93.281  | MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS  | 3,742,825<br>989,786    |
| 93.282  | MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING  | 267,800                 |
| 93.286  | BIOMEDICAL IMAGING RESEARCH   | 2,231,763               |
| 93.358  | ADVANCED EDUCATION NURSING TRAINEESHIPS   | 40,264                  |
| 93.361  | NURSING RESEARCH  | 2,447,431               |
| 93.375  | MINORITY BIOMEDICAL RESEARCH SUPPORT  | 115,488                 |
| 93.389  | RESEARCH INFRASTRUCTURE   | 5,488,035               |
| 93.393<br>93.394                                    | CANCER CAUSE AND PREVENTION RESEARCH CANCER DETECTION AND DIAGNOSIS RESEARCH  | 3,344,100<br>4,476,811  |
| 93.395  | CANCER TREATMENT RESEARCH   | 3,100,826               |
| 93.396  | CANCER BIOLOGY RESEARCH   | 2,358,596               |
| 93.397  | CANCER CENTERS SUPPORT GRANTS   | 4,016,556               |
| 93.398  | CANCER RESEARCH MANPOWER  | 284,842                 |
| 93.399  | CANCER CONTROL  | 1,152,542               |
| 93.550  | TRANSITIONAL LIVING FOR HOMELESS YOUTH  | 200,000                 |
| 93.557<br>93.558                                    | EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH TEMPORARY ASSISTANCE FOR NEEDY FAMILIES                           | 100,000                 |
| 93.563  | CHILD SUPPORT ENFORCEMENT   | 5,159,505<br>750,747    |
| 93.568  | LOW INCOME HOME ENERGY ASSISTANCE   | 287,403                 |
| 93.623  | RUNAWAY AND HOMELESS YOUTH  | 88,657                  |
| 93.632  | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER   | 428,463                 |
| 93.648  | CHILD WELFARE SERVICES TRAINING GRANTS  | 200,000                 |
| 93.767  | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)   | 362,742                 |
| 93.777  | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS   | 66,010                  |
| 93.778<br>93.821                                    | MEDICAL ASSISTANCE PROGRAM CELL BIOLOGY AND BIOPHYSICS RESEARCH   | 25,609,994<br>2,470,842 |
| 93.837  | HEART AND VASCULAR DISEASES RESEARCH  | 21,731,907              |
| 93.838  | LUNG DISEASES RESEARCH  | 9,900,765               |
| 93.839  | BLOOD DISEASES AND RESOURCES RESEARCH   | 970,426                 |
| 93.846  | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH   | 3,406,813               |
| 93.847  | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH   | 13,308,529              |
| 93.848  | DIGESTIVE DISEASES AND NUTRITION RESEARCH   | 1,744,597               |
| 93.849<br>93.853                                    | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS                    | 2,729,488               |
| 93.855  | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH  | 12,934,281<br>4,633,387 |
| 93.856  | MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH   | 8,585,730               |
| 93.859  | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH  | 6,605,234               |
| 93.862  | GENETICS AND DEVELOPMENTAL BIOLOGY RESEARCH AND RESEARCH TRAINING   | 302,347                 |
| 93.864  | POPULATION RESEARCH   | 107,981                 |
| 93.865  | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN  | 6,810,826               |
| 93.866  | AGING RESEARCH  | 2,958,898               |
| 93.867<br>93.879                                    | VISION RESEARCH MEDICAL LIBRARY ASSISTANCE  | 3,187,085<br>152,423    |
| 93.884  | GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS   | 408,105                 |
|   |   | .00,100                 |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2004 |   |                    |  |
|---|---|--------------------|--|
| Detailed Fed  | Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY              |                    |  |
| Program   | Program name  | Fiscal year amount |  |
|   |   |                    |  |
| 93.894  | RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES | 1,000,000          |  |
| 93.925  | SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND     | 199,905            |  |
| 93.959  | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE          | 440,877            |  |
| 93.964  | PUBLIC HEALTH TRAINEESHIPS  | 23,110             |  |
| 93.969<br>93.989                                    | GERIATRIC EDUCATION CENTERS SENIOR INTERNATIONAL FELLOWSHIPS          | 324,000<br>357,879 |  |
| 94.002  | RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)                           | 107,656            |  |
| 94.011  | FOSTER GRANDPARENT PROGRAM  | 113,500            |  |
| 97.024  | EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM                     | 43,244             |  |
| 97.044  | ASSISTANCE TO FIREFIGHTERS GRANT                                      | 109,123            |  |
|   | Grants (Block, Formula, Project, and Cooperative Agreements) Total:   | 262,652,953        |  |
|   |   |                    |  |
|   | Contracts (PC)  |                    |  |
| PC.100  | PROCUREMENT CONTRACTSDEPT OF DEFENSE                                  | 3,962,823          |  |
| PC.200  | PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS  | 261,768,356        |  |
| PC.300  | PROCUREMENT CONTRACTSU.S. POSTAL SERVICE                              | 3,329,451          |  |
|   | Procurement Contracts Total:  | 269,060,630        |  |
| Salaries and  | Wages (SW)  |                    |  |
| SW.100  | SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         | 1,002,000          |  |
| SW.200  | SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)       | 20,563,000         |  |
| SW.400  | SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)                | 678,000            |  |
| SW.500  | SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS     | 64,989,271         |  |
| SW.600  | SALARIES AND WAGESU.S. POSTAL SERVICE                                 | 12,630,118         |  |
| SW.700  | SALARIES AND WAGESU.S. COAST GUARD (UNIFORMED EMPLOYEES)              | 27,556             |  |
|   | Salaries and Wages Total:   | 99,889,945         |  |
| Direct Loans  | (DL)  |                    |  |
| 10.056  | FARM STORAGE FACILITY LOANS   | 172,685            |  |
| 10.406  | FARM OPERATING LOANS  | 633,270            |  |
| 10.407  | FARM OWNERSHIP LOANS  | 653,250            |  |
| 10.410  | VERY LOW TO MODERATE INCOME HOUSING LOANS                             | 1,353,009          |  |
| 10.417  | VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS                       | 18,860             |  |
| 59.008  | PHYSICAL DISASTER LOANS   | 9,200              |  |
| 84.268  | FEDERAL DIRECT STUDENT LOANS  | 279,349,863        |  |
|   | Direct Loans Total:   | 282,190,137        |  |
| Guarantood/li                                       | nsured Loans (GL)   |                    |  |
|   | FARM OWNERSHIP LOANS  | 102,500            |  |
| 10.410  | VERY LOW TO MODERATE INCOME HOUSING LOANS                             | 1,208,537          |  |
| 14.117  | MORTGAGE INSURANCE HOMES  | 12,663,043         |  |
| 14.133  | MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS                  | 2,106,108          |  |
| 14.142  | PROPERTY IMPROVEMENT LOAN INSURANCE FOR IMPROVING EXISTING STRUCTURE  | 12,148             |  |
| 59.012  | SMALL BUSINESS LOANS  | 4,731,825          |  |
| 59.041  | CERTIFIED DEVELOPMENT COMPANY LOANS (504 LOANS)                       | 675,000            |  |
| 64.114  | VETERANS HOUSING GUARANTEED AND INSURED LOANS                         | 7,278,745          |  |
|   | Guaranteed/Insured Loans Total:                                       | 28,777,906         |  |
| Incurance (II)                                      |   |                    |  |
| Insurance (II)<br>10.450                            | CROP INSURANCE  | 42,871,439         |  |
| 97.022  | FLOOD INSURANCE   | 69,079,734         |  |
| 31.022  | Insurance Total:  | 111,951,173        |  |
|   |   | , ,                |  |

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/www/cffr.html

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483,

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003      |              |             |
|--|--------------|-------------|
| Detailed Federal Expenditure Data: Iowa - JOHNSON COUNTY |              | Fiscal year |
| Program  | Program name | amount      |

| • g              | g   |                    |  |  |
|------------------|---|--------------------|--|--|
|                  | TOTAL DIRECT EXPENDITURES OR OBLIGATIONS  | 645,758,523        |  |  |
|                  | TOTAL BIRLOT EXILENDITORES ON OBEIGITIONS   | 040,100,020        |  |  |
| Retirement &     | R Disability Payments for Individuals (DR)  |                    |  |  |
| 10.077           | LIVESTOCK COMPENSATION PROGRAM  | 378,562            |  |  |
| 17.307           | COAL MINE WORKERS' COMPENSATION   | 6,344              |  |  |
| 17.FEC           | FEDERAL EMPLOYEES COMPENSATION  | 153,106            |  |  |
| 57.001           | SOCIAL INSURANCE FOR RAILROAD WORKERS   | 942,626            |  |  |
| 57.AAA           | SOCIAL INSURANCE FOR RR WORKERS - UNEMPLOYMENT & SICKNESS BENEFITS  | 21,798             |  |  |
| 64.104           | PENSION FOR NON-SERVICE-CONNECTED DISABILITY FOR VETERANS   | 293,103            |  |  |
| 64.105           | PENSION TO VETERANS SURVIVING SPOUSES AND CHILDREN  | 39,502             |  |  |
| 64.109           | VETERANS COMPENSATION FOR SERVICE-CONNECTED DISABILITY  | 3,955,605          |  |  |
| 64.110<br>86.001 | VETERANS DEPENDENCY & INDEMNITY COMPENSATION FOR SVC-CONNECTED DEATH PENSION PLAN TERMINATION INSURANCE   | 670,334<br>161,896 |  |  |
| 96.001           | SOCIAL SECURITY DISABILITY INSURANCE  | 16,060,601         |  |  |
| 96.002           | SOCIAL SECURITY RETIREMENT INSURANCE  | 86,633,994         |  |  |
| 96.004           | SOCIAL SECURITY SURVIVORS INSURANCE   | 21,590,745         |  |  |
| 96.005           | SPECIAL BENEFITS FOR DISABLED COAL MINERS (BLACK LUNG)  | 9,970              |  |  |
| 96.006           | SUPPLEMENTAL SECURITY INCOME  | 4,830,063          |  |  |
| DR.100           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSMILITARY  | 3,208,000          |  |  |
| DR.200           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSCIVILIAN  | 14,102,650         |  |  |
| DR.300           | RETIREMENT AND DISABILITY PAYMENTS-COAST GUARD/UNIFORMED EMPLOYEES  | 120                |  |  |
| DR.500           | RETIREMENT AND DISABILITY PAYMENTSFOREIGN SERVICE OFFICERS  | 146,720            |  |  |
| DR.700           | FEDERAL RETIREMENT AND DISABILITY PAYMENTSPUBLIC HEALTH SERVICE   | 81,772             |  |  |
|                  | Retirement & Disability Payments for Individuals Total:   | 153,287,511        |  |  |
|                  |   |                    |  |  |
|                  | Payments for Individuals (DO)   | 0.007.504          |  |  |
| 10.551           | FOOD STAMPS   | 2,607,534          |  |  |
| 10.912<br>64.100 | ENVIRONMENTAL QUALITY INCENTIVES PROGRAM AUTOMOBILES AND ADAPTIVE EQUIPMENT FOR CERTAIN DISABLED VETERANS | 1,271<br>10,473    |  |  |
| 64.116           | VOCATIONAL REHABILITATION FOR DISABLED VETERANS   | 42,994             |  |  |
| 64.117           | SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE   | 154,137            |  |  |
| 64.120           | POST-VIETNAM ERA VETERANS' EDUCATIONAL ASSISTANCE   | 104,107            |  |  |
| 64.124           | ALL VOLUNTEER FORCE EDUCATIONAL ASSISTANCE  | 736,615            |  |  |
| 84.007           | FEDERAL SUPPLEMENTAL EDUCATIONAL OPPORTUNITY GRANTS   | 615,101            |  |  |
| 84.033           | FEDERAL WORK STUDY PROGRAM  | 1,477,407          |  |  |
| 84.038           | FEDERAL PERKINS LOAN PROGRAM-FEDERAL CAPITAL CONTRIBUTIONS  | 57,912             |  |  |
| 84.063           | FEDERAL PELL GRANT PROGRAM  | 8,324,306          |  |  |
| 93.773           | MEDICARE-HOSPITAL INSURANCE   | 23,736,933         |  |  |
| 93.774           | MEDICARE-SUPPLEMENTARY MEDICAL INSURANCE  | 20,656,713         |  |  |
|                  | Other Direct Payments for Individuals Total:  | 58,421,397         |  |  |
| Direct Baym      | ents Other than for Individuals (DX)  |                    |  |  |
| 10.051           | COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS  | 23,723             |  |  |
| 10.053           | DAIRY INDEMNITY PROGRAMS  | 331,182            |  |  |
| 10.055           | PRODUCTION FLEXIBILITY PAYMENTS FOR CONTRACT COMMODITIES  | 2,249,339          |  |  |
| 10.069           | CONSERVATION RESERVE PROGRAM  | 2,592,630          |  |  |
| 10.450           | CROP INSURANCE  | 1,364,765          |  |  |
| 10.914           | WILDLIFE HABITAT INCENTIVE PROGRAM  | 10,148             |  |  |
| 10.LMA           | LAMB MEAT ADJUSTMENT ASSISTANCE PROGRAM   | 19,017             |  |  |
| 14.850           | PUBLIC AND INDIAN HOUSING   | 117,393            |  |  |
| 93.566           | REFUGEE AND ENTRANT ASSISTANCE-STATE ADMINISTERED PROGRAM   | 1,948,000          |  |  |
| 97.022           | FLOOD INSURANCE   | 19,690             |  |  |
| DX.100           | U.S. POSTAL SERVICEOTHER EXPENDITURES (NON-SALARY/NON-PROCUREMENT)  | 195,078            |  |  |
|                  | Direct Payments Other than for Individuals Total:   | 8,870,965          |  |  |
| Grante (Bloc     | Grants (Block, Formula, Project, and Cooperative Agreements) (GG)   |                    |  |  |
| 10.025           | PLANT AND ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE  | 280,500            |  |  |
| 10.073           | CROP DISASTER PROGRAM   | 112,766            |  |  |
| 10.206           | GRANTS FOR AGRICULTURAL RESEARCH-COMPETITIVE RESEARCH GRANTS  | 150,000            |  |  |
| 10.555           | NATIONAL SCHOOL LUNCH PROGRAM   | 873,602            |  |  |
| 10.557           | SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN  | 820,424            |  |  |
| 10.664           | COOPERATIVE FORESTRY ASSISTANCE   | 160,000            |  |  |
| 12.300           | BASIC AND APPLIED SCIENTIFIC RESEARCH   | 1,232,986          |  |  |
| 12.420           | MILITARY MEDICAL RESEARCH AND DEVELOPMENT   | 483,658            |  |  |
|                  |   |                    |  |  |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003 |  |                      |
|---|--|----------------------|
| Detailed F  | ederal Expenditure Data: Iowa - JOHNSON COUNTY   | Fiscal year          |
| Program   | Program name   | amount               |
| 12.431  | BASIC SCIENTIFIC RESEARCH  | 1,306,668            |
| 12.630  | BASIC APPLIED AND ADVANCED RESEARCH IN SCIENCE AND ENGINEERING   | 411,550              |
| 12.901  | MATHEMATICAL SCIENCES GRANTS PROGRAM   | 17,877               |
| 14.191  | MULTIFAMILY HOUSING SERVICE COORDINATORS   | 10,659               |
| 14.218<br>14.231                                    | COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS  EMERGENCY SHELTER GRANTS PROGRAM                  | 576,485<br>150,132   |
| 14.239  | HOME INVESTMENT PARTNERSHIPS PROGRAM   | 1,166,093            |
| 14.870  | RESIDENT OPPORTUNITY AND SUPPORTIVE SERVICES   | 15,429               |
| 14.871  | SECTION 8 HOUSING CHOICE VOUCHERS  | 8,479,092            |
| 14.872  | PUBLIC HOUSING CAPITAL FUNDS   | 666,792              |
| 16.582  | CRIME VICTIM ASSISTANCE-DISCRETIONARY GRANTS   | 249,429              |
| 16.592<br>16.606                                    | LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM STATE CRIMINAL ALIEN ASSISTANCE PROGRAM                       | 85,021<br>16,155     |
| 16.607  | BULLETPROOF VEST PARTNERSHIP PROGRAM   | 4,522                |
| 16.729  | DRUG-FREE COMMUNITIES SUPPORT PROGRAM GRANTS   | 74,093               |
| 17.262  | EMPLOYMENT AND TRAINING ADMINISTRATION EVALUATIONS   | 3                    |
| 17.502  | OCCUPATIONAL SAFETY AND HEALTH - SUSAN HARWOOD TRAINING GRANTS   | 170,217              |
| 20.205  | HIGHWAY PLANNING AND CONSTRUCTION  | 4,797,972            |
| 20.507  | FEDERAL TRANSIT FORMULA GRANTS   | 630,084              |
| 20.600<br>43.AAA                                    | STATE AND COMMUNITY HIGHWAY SAFETY RESEARCH GRANTS FOR THE SPACE PROGRAM                                 | 454,995<br>4,553,333 |
| 45.024  | PROMOTION OF THE ARTS-GRANTS TO ORGANIZATIONS AND INDIVIDUALS  | 58,000               |
| 45.129  | PROMOTION OF THE HUMANITIES-FEDERAL/STATE PARTNERSHIP  | 522,472              |
| 45.160  | PROMOTION OF THE HUMANITIES-FELLOWSHIPS AND STIPENDS   | 45,000               |
| 45.161  | PROMOTION OF THE HUMANITIES-RESEARCH   | 12,500               |
| 45.303  | CONSERVATION PROJECT SUPPORT   | 5,042                |
| 45.312  | IMLS NATIONAL LEADERSHIP GRANTS  | 1,068,013            |
| 45.313<br>47.041                                    | RECRUITING AND EDUCATING LIBRARIANS FOR THE 21ST CENTURY ENGINEERING GRANTS                              | 392,347<br>1,311,128 |
| 47.049  | MATHEMATICAL AND PHYSICAL SCIENCES   | 2,021,516            |
| 47.050  | GEOSCIENCES  | 1,132,202            |
| 47.070  | COMPUTER AND INFORMATION SCIENCE AND ENGINEERING (CISE)  | 556,624              |
| 47.074  | BIOLOGICAL SCIENCES  | 1,401,770            |
| 47.075  | SOCIAL BEHAVIORAL AND ECONOMIC SCIENCES  | 438,684              |
| 47.076<br>47.078                                    | EDUCATION AND HUMAN RESOURCES POLAR PROGRAMS   | 1,207,134<br>51,216  |
| 59.043  | WOMEN'S BUSINESS OWNERSHIP ASSISTANCE  | 111,000              |
| 66.500  | ENVIRONMENTAL PROTECTION CONSOLIDATED RESEARCH   | 732,423              |
| 81.049  | OFFICE OF SCIENCE FINANCIAL ASSISTANCE PROGRAM   | 1,679,412            |
| 81.086  | CONSERVATION RESEARCH AND DEVELOPMENT  | 460,000              |
| 81.108  | EPIDEMIOLOGY AND OTHER HEALTH STUDIES FINANCIAL ASSISTANCE   | 103,773              |
| 84.010<br>84.015                                    | TITLE I GRANTS TO LOCAL EDUCATION AGENCIES  NATIONAL RESOURCE CENTERS & FELLOWSHIPS PROGRAM FOR LANGUAGE | 830,865<br>480,500   |
| 84.016  | UNDERGRADUATE INTERNATIONAL STUDIES & FOREIGN LANGUAGE PROGRAMS  | 121,324              |
| 84.021  | INTERNATIONA:OVERSEAS-GROUP PROJECTS ABROAD  | 56,000               |
| 84.022  | INTERNATIONAL:OVERSEAS-DOCTORAL DISSERTATION   | 29,760               |
| 84.041  | IMPACT AID   | 105,393              |
| 84.042  | TRIO-STUDENT SUPPORT SERVICES  | 321,087              |
| 84.047  | TRIO-UPWARD BOUND FUND FOR THE IMPROVEMENT OF POSTSECONDARY EDUCATION                                    | 490,200<br>55,620    |
| 84.116<br>84.126                                    | REHABILITATION SERVICES-VOCATIONAL REHABILITATION GRANTS TO STATES                                       | 781,475              |
| 84.129  | REHABILITATION CERVICES VOCATIONAL REHABILITATION GRANTS TO GTATES                                       | 250,000              |
| 84.132  | CENTERS FOR INDEPENDENT LIVING   | 185,748              |
| 84.133  | NATIONAL INSTITUTE ON DISABILITY AND REHABILITATION RESEARCH   | 899,844              |
| 84.153  | BUSINESS AND INTERNATIONAL EDUCATION PROJECTS  | 85,000               |
| 84.200  | GRADUATE ASSISTANCE IN AREAS OF NATIONAL NEED  | 819,900              |
| 84.215<br>84.224                                    | FUND FOR THE IMPROVEMENT OF EDUCATION ASSISTIVE TECHNOLOGY   | 198,700<br>359,191   |
| 84.224<br>84.335                                    | CHILD CARE ACCESS MEANS PARENTS IN SCHOOL  | 55,000               |
| 84.343  | ASSISTIVE TECHNOLOGY-STATE GRANTS FOR PROTECTION AND ADVOCACY  | 50,000               |
| 93.103  | FOOD AND DRUG ADMINISTRATION RESEARCH  | 265,800              |
| 93.110  | MATERNAL AND CHILD HEALTH-FEDERAL CONSOLIDATED PROGRAMS  | 1,111,488            |
| 93.113  | BIOLOGICAL RESPONSE TO ENVIRONMENTAL HEALTH HAZARDS  | 1,553,280            |
| 93.115  | BIOMETRY AND RISK ESTIMATION-HEALTH RISKS FROM ENVIRONMENTAL EXPOSURES                                   | 1,024,280            |

| CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003 |  |                         |
|---|--|-------------------------|
| Detailed Fed  | leral Expenditure Data: Iowa - JOHNSON COUNTY  | Fiscal year             |
| Program   | Program name   | amount                  |
| 93.121  | ORAL DISEASES AND DISORDERS RESEARCH   | 8,800,516               |
| 93.124  | NURSE ANESTHETIST TRAINEESHIPS   | 3,511                   |
| 93.127  | EMERGENCY MEDICAL SERVICES FOR CHILDREN  | 199,996                 |
| 93.135  | CENTERS FOR RES & DEMOS FOR HEALTH PROMOTION & DISEASE PREVENTION  | 720,000                 |
| 93.145  | AIDS EDUCATION AND TRAINING CENTERS  | 637,705                 |
| 93.172  | HUMAN GENOME RESEARCH  | 115,358                 |
| 93.173<br>93.213                                    | RESEARCH RELATED TO DEAFNESS & COMMUNICATIVE DISORDERS RESEARCH AND TRAINING IN COMPLEMENTARY & ALTERNATIVE MEDICINE   | 7,603,196<br>310,250    |
| 93.226  | RESEARCH ON HEALTHCARE COSTS, QUALITY AND OUTCOMES   | 46,341                  |
| 93.236  | GRANTS FOR DENTAL PUBLIC HEALTH RESIDENCY TRAINING   | 147,506                 |
| 93.242  | MENTAL HEALTH RESEARCH GRANTS  | 12,301,834              |
| 93.249  | PUBLIC HEALTH TRAINING CENTERS GRANT PROGRAM   | 530,050                 |
| 93.251<br>93.262                                    | UNIVERSAL NEWBORN HEARING SCREENING OCCUPATIONAL SAFETY AND HEALTH RESEARCH GRANTS                                     | 106,214                 |
| 93.262  | ALCOHOL RESEARCH CAREER DEVEL AWARDS FOR SCIENTISTS AND CLINICIANS   | 974,669<br>118,368      |
| 93.272  | ALCOHOL NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING   | 47,100                  |
| 93.273  | ALCOHOL RESEARCH PROGRAMS  | 1,550,784               |
| 93.278  | DRUG ABUSE NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING  | 116,190                 |
| 93.279  | DRUG ABUSE RESEARCH PROGRAMS   | 2,070,691               |
| 93.281  | MENTAL HEALTH RESEARCH CAREER/SCIENTIST DEVELOPMENT AWARDS   | 1,455,176               |
| 93.282  | MENTAL HEALTH NATIONAL RESEARCH SERVICE AWARDS FOR RESEARCH TRAINING   | 424,314                 |
| 93.286  | BIOMEDICAL IMAGING RESEARCH BIOENGINEERING RESEARCH  | 2,023,405               |
| 93.287<br>93.306                                    | COMPARATIVE MEDICINE   | 466,415<br>356,276      |
| 93.333  | CLINICAL RESEARCH  | 4,381,485               |
| 93.358  | ADVANCED EDUCATION NURSING TRAINEESHIPS  | 50,768                  |
| 93.361  | NURSING RESEARCH   | 2,717,030               |
| 93.375  | MINORITY BIOMEDICAL RESEARCH SUPPORT   | 651,971                 |
| 93.389  | RESEARCH INFRASTRUCTURE  | 3,820,408               |
| 93.393  | CANCER CAUSE AND PREVENTION RESEARCH   | 3,558,063               |
| 93.394<br>93.395                                    | CANCER DETECTION AND DIAGNOSIS RESEARCH CANCER TREATMENT RESEARCH  | 4,361,106<br>3,516,844  |
| 93.396  | CANCER BIOLOGY RESEARCH  | 3,436,373               |
| 93.397  | CANCER CENTERS SUPPORT GRANTS  | 4,090,635               |
| 93.398  | CANCER RESEARCH MANPOWER   | 365,447                 |
| 93.399  | CANCER CONTROL   | 1,078,096               |
| 93.550  | TRANSITIONAL LIVING FOR HOMELESS YOUTH   | 200,000                 |
| 93.557  | EDUC & PREV TO REDUCE SEXUAL ABUSE OF RUNAWAY HOMELESS AND STREET YOUTH  | 99,976                  |
| 93.558<br>93.563                                    | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES CHILD SUPPORT ENFORCEMENT  | 1,793,294<br>199,845    |
| 93.568  | LOW INCOME HOME ENERGY ASSISTANCE  | 304,674                 |
| 93.623  | RUNAWAY AND HOMELESS YOUTH   | 88,657                  |
| 93.632  | UNIV. CENTERS FOR EXCELLENCE IN DEVEL. DISABILITIES EDCU RESEARCH AND SER  | 397,973                 |
| 93.648  | CHILD WELFARE SERVICES TRAINING GRANTS   | 200,000                 |
| 93.767  | STATE CHILDREN'S INSURANCE PROGRAM (CHIP)  | 424,997                 |
| 93.777  | STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS  | 77,637                  |
| 93.778  | MEDICAL ASSISTANCE PROGRAM CELL BIOLOGY AND BIOPHYSICS RESEARCH  | 24,749,607              |
| 93.821<br>93.837                                    | HEART AND VASCULAR DISEASES RESEARCH   | 6,860,051<br>24,117,670 |
| 93.838  | LUNG DISEASES RESEARCH   | 10,465,516              |
| 93.839  | BLOOD DISEASES AND RESOURCES RESEARCH  | 3,216,861               |
| 93.846  | ARTHRITIS, MUSCULOSKELETAL AND SKIN DISEASES RESEARCH  | 3,192,738               |
| 93.847  | DIABETES, ENDOCRINOLOGY AND METABOLISM RESEARCH  | 3,741,119               |
| 93.848  | DIGESTIVE DISEASES AND NUTRITION RESEARCH  | 2,248,098               |
| 93.849<br>93.853                                    | KIDNEY DISEASES, UROLOGY AND HEMATOLOGY RESEARCH EXTRAMURAL RESEARCH PROGRAM IN NEUROSCIENCES & NEUROLOGICAL DISORDERS | 2,752,589<br>13,293,798 |
| 93.853<br>93.855                                    | ALLERGY, IMMUNOLOGY AND TRANSPLANTATION RESEARCH   | 3,388,554               |
| 93.856  | MICROBIOLOGY AND INFECTIOUS DISEASES RESEARCH  | 14,201,310              |
| 93.859  | PHARMACOLOGY, PHYSIOLOGY AND BIOLOGICAL CHEMISTRY RESEARCH   | 5,139,936               |
| 93.862  | GENETICS AND DEVELOPMENTAL BIOLOGY RESEARCH AND RESEARCH TRAINING  | 1,642,983               |
| 93.864  | POPULATION RESEARCH  | 1,956,118               |
| 93.865  | CENTER FOR RESEARCH FOR MOTHERS AND CHILDREN   | 5,848,587               |
| 93.866  | AGING RESEARCH   | 3,629,918               |
| 93.867  | VISION RESEARCH  | 3,784,014               |

| Detailed Federal Expenditure Data: lowa - JOHNSON COUNTY   Program   Progr | CONSOLIDATED FEDERAL FUNDS REPORT: Fiscal Year 2003 |   |             |
|--|---|---|-------------|
| Program   Program name   | Detailed Fed  | eral Expenditure Data: Iowa - JOHNSON COUNTY                        | Fiscal year |
| 93.884         GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS         570,089           93.894         RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES         1,381,391           93.925         SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND         247,842           93.929         CENTER FOR MEDICAL REHABILITATION RESEARCH         209,022           93.939         PLOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD         80,069           93.964         PUBLIC HEALTH TRAINERSHIPS         26,236           93.969         GERIATRIC EDUCATION CENTERS         323,560           93.989         GERIATRIC EDUCATION CENTERS         323,560           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         MERICENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         2,971,811           PC.100         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTS-ABLY FEDEVAL SERVICE         3,289,355           PROCUREMENT CONTRACTS-ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.200         PROCUREMENT CONTRACTS-BEPT OF DEFENSE (INCETIVE MILITARY EMPLOYEES)         3,384,000           SW.100         SALARIES AND WAGES   |   |   | _           |
| 93.884         GRANTS FOR RESIDENCY TRNG IN GENERAL INTERNAL MED AND/OR GEN PEDIATRICS         570 (089)           93.894         RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES         1,381,391           93.925         SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND         247,842           93.929         CENTER FOR MEDICAL REHABILITATION RESEARCH         209,022           93.939         PLOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD         80,069           93.964         PUBLIC HEALTH TRAINERSHIPS         26,236           93.969         GERIATRIC EDUCATION CENTERS         233,560           93.989         GERIATRIC EDUCATION CENTERS         323,560           94.012         RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)         137,676           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         MERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,285           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         291,811           PC.100         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTS-ABLY FERVICE         3,289,355           PROCUREMENT CONTRACTS-US, POSTAL SERVICE         79,020,602           Salaries and Wages         50,279,792           SW.100 <td< td=""><td>00.070</td><td>MEDICAL LIBRARY ACCIOTANCE</td><td>075.040</td></td<>  | 00.070  | MEDICAL LIBRARY ACCIOTANCE  | 075.040     |
| 93.894         RESOURCES & MANPOWER DEVELOPMENT IN THE ENVIRONMENTAL HEALTH SCIENCES         1.381, 391           93.925         SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND         247, 842           93.929         CENTER FOR MEDICAL REHABILITATION RESEARCH         209,022           93.934         FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD         80,069           93.959         BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE         426,772           93.964         PUBLIC HEALTH TRAINEESHIPS         26,236           93.989         GERIATRIC EDUCATION CENTERS         323,560           93.989         SENIOR INTERNATIONAL FELLOWSHIPS         378,577           94.002         RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)         137,676           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         266,909,109           Procurement Contracts (PC)           PC.000         PROCUREMENT CONTRACTS—DEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTS—ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.200         PROCUREMENT CONTRACTS—BLYS. POSTAL SERVICE         3,289,355           PROCUREMENT CONTRACTS—BLYS. POSTAL SERVICE         3,289,355   |   |   | ,           |
| 93.925         SCHOLARSHIPS HEALTH PROFESSIONS STUDENTS DISADVANTAGED BACKGROUND         247,842           93.929         CENTER FOR MEDICAL REHABILITATION RESEARCH         209,022           93.934         FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD         80,669           93.959         BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE         426,772           93.969         GERIATRIC EDUCATION CENTERS         323,560           93.989         SENIORI NITERNATIONAL FELLOWSHIPS         378,577           94.002         RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)         137,676           94.013         VOLUNTERS IN SERVICE TO AMERICA         5,000           97.024         EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           PC.100         PROCUREMENT CONTRACTS—DEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTS—DEPT OF DEFENSE         2,971,811           PC.300         PROCUREMENT CONTRACTS—U.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)         3,364,000           SW.100         SALARIES AND WAGES—DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,64,000           SW.400   |   |   | •           |
| 93.929         CENTER FOR MEDICAL REHABILITATION RESEARCH         209,022           93.934         FOGARTY INTERNATIONAL RESEARCH COLLABORATION AWARD         80,069           93.959         BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE         426,772           93.964         PUBLIC HEALTH TRAINEESHIPS         26,236           93.989         SENIOR INTERNATIONAL FELLOWSHIPS         378,577           94.002         RETIRED AND SENIOR OVALUNTEER PROGRAM (RSVP)         137,676           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           97.049         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971,811           PC.100         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971,814           PC.200         PROCUREMENT CONTRACTS-ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTS-DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGES-DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         706,000           SW.200         SALARIES AND WAGES-DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         79,248,939           DIFFECT LOSSIA   |   |   | · · · · ·   |
| 93,954   FOCARTY INTERNATIONAL RESEARCH COLLABORATION AWARD   80,069   93,959   BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE   426,772   93,969   GRIATRIC EDUCATION CENTERS   26,236   93,969   GRIATRIC EDUCATION CENTERS   378,577   94,002   RETIRED AND SENIOR NULL FIELLOWSHIPS   378,577   94,002   RETIRED AND SENIOR NULL FIELDOWSHIPS   378,676   94,013   VOLUNTEERS IN SERVICE TO AMERICA   5,000   70,004   ASSISTANCE TO FIREFIGHTERS GRANT   148,815   76,004   |   |   |             |
| 93.99.9.         BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE         426,777.           93.964         PUBLIC HEALTH TRAINEESHIPS         26,236           93.969         GERIATRIC EDUCATION CENTERS         323,560           93.989         SENIOR INTERNATIONAL FELLOWSHIPS         378,577           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         EMERGENCY FOOD AND SHEILTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           PCC.100         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971.811           PC.200         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971.811           PC.300         PROCUREMENT CONTRACTS-LUS. POSTAL SERVICE         32,89,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         3,364,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,225,399           Subscie  |   |   |             |
| 93.989         GERIATRIC EDUCATION CENTERS         323,560           93.989         SENIOR INTERNATIONAL FELLOWSHIPS         378,577           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           97.041         ASSISTANCE TO FIREFIGHTERS GRANT         266,909,109           Procurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTSDEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         73,364,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (IVILIAN EMPLOYEES)         62,295,997           S   | 93.959  | BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE        |             |
| 93.989         SENIOR INTERNATIONAL FELLOWSHIPS         378,577           94.002         RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)         137,676           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           70.040         ASSISTANCE TO FIREFIGHTERS GRANT         266,909,109           Procurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTSDEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)         3           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (CIVILLAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESUS. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,393 </td <td>93.964</td> <td></td> <td>26,236</td>   | 93.964  |   | 26,236      |
| 94.002         RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)         137,676           94.013         VOLUNTEERS IN SERVICE TO AMERICA         5,000           97.024         EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           Cefe,999,109           Procurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTSDEPT OF DEFENSE         2,971,811           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,662           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INCIVILE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (INCIVILE MILITARY EMPLOYEES)         62,295,997           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (INCIVILE MILITARY EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (INCIVILE MILITARY EMPLOYEES)         62,295,997           SW.500         SALARIES AND WAGESDEPT OF D   | 93.969  | GERIATRIC EDUCATION CENTERS   | ,           |
| 94.013   |   |   | •           |
| 97.024         EMERGENCY FOOD AND SHELTER NATIONAL BOARD PROGRAM         36,258           97.044         ASSISTANCE TO FIREFIGHTERS GRANT         148,815           Grants (Block, Formula, Project, and Cooperative Agreements) Total:         266,909,109           Procurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTS-DEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTS-ALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTS-U.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGES-DEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGES-DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.500         SALARIES AND WAGES-DEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         62,295,997           SW.600         SALARIES AND WAGES-LUS, POSTAL SERVICE         12,144,942           Procurement Valuam Employees)         79,248,933           POTROCURE VALUAM EMPLOYEES)         62,295,997           SW.600         SALARIES AND WAGES-LUS, POSTAL SERVICE         12,144,942           POTROCURE VALUAM EMPL   |   |   | •           |
| 97.044         ASSISTANCE TO FIREFIGHTERS GRANT Grants (Block, Formula, Project, and Cooperative Agreements) Total: 266,909,109           Procurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTSDEPT OF DEFENSE PC.200         2,971,811           PC.200         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS 72,759,436         72,759,436           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE 70,000         3,289,355           Procurement Contracts Total:         79,020,602           SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         887,015           10.406         FARM OPERATING LOANS         1,092,345           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         299,397           84.268         FEDERAL D  |   |   |             |
| Frocurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTSDEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSLUS. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INCLINE MEMPLOYEES)         706,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         62,295,997           SW.600         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           Direct Loans (DL)           Direct Loans (DL)           PORTION (DANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10,056         FARM STORAGE FACILITY LOANS         28,500  |   |   |             |
| Procurement Contracts (PC)           PC.100         PROCUREMENT CONTRACTSDEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESLI FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESLIS FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Bolinet Loans (DL)         10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         887,015           10.406         FARM OPERATING LOANS         288,500           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679 </td <td>97.044</td> <td></td> <td>,</td>   | 97.044  |   | ,           |
| PC.100         PROCURÉMENT CONTRACTSDEPT OF DEFENSE         2,971,811           PC.200         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESLL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.056         FARM STORAGE FACILITY LOANS         146,462           10.407         FARM OPERATING LOANS         887,015           10.407         FARM OPERATING LOANS         288,500           10.417         VERY LOW TO MODERATE INCOME HOUSING LOANS         10,92,345           42.268         FEDERAL DIRECT STUDENT LOANS         279,349,863   |   | Grants (Block, Formula, Froject, and Cooperative Agreements) Total. | 200,909,109 |
| PC.200         PROCUREMENT CONTRACTSALL FED GOVT AGENCIES OTHER THAN DEFENSE & USPS         72,759,436           PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE         3,289,355           Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           Direct Loans (DL)           Direct Loans (DL)           COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         887,015           10.406         FARM OPERATING LOANS         887,015           10.407         FARM OWNERSHIP LOANS         10,92,345           10.410         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863 <t< td=""><td>Procurement</td><td>Contracts (PC)</td><td></td></t<>   | Procurement   | Contracts (PC)  |             |
| PC.300         PROCUREMENT CONTRACTSU.S. POSTAL SERVICE Procurement Contracts Total:         3,289,355 79,020,602           Salaries and Wages (SW)         Sularies and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         146,462           10.407         FARM OWNERSHIP LOANS         887,015           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         279,349,863           93.349,679           Guaranteed/Insured Loans Tot   |   |   | 2,971,811   |
| Procurement Contracts Total:         79,020,602           Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMP EXCEPT DEFENSE & USPS)         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans **CDL**           Direct Loans **ADD *   |   |   | · · · · ·   |
| Salaries and Wages (SW)           SW.100         SALARIES AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESUS POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           Direct Loans (DL)           Direct Loans (DL)           COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         146,462           10.406         FARM OPERATING LOANS         887,015           10.407         FARM OWNERSHIP LOANS         288,500           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         279,349,863  | PC.300  |   | · · · · ·   |
| SW.100         SALARIEŚ AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESALL FED GOYT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         146,462           10.406         FARM OPERATING LOANS         887,015           10.407         FARM OPERATING LOANS         288,500           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         10,000           Direct Loans Total:         287,499,079           Guaranteed/Insured Loans (GL)           10.406 <td< td=""><td></td><td>Procurement Contracts Total:</td><td>79,020,602</td></td<>  |   | Procurement Contracts Total:  | 79,020,602  |
| SW.100         SALARIEŚ AND WAGESDEPT OF DEFENSE (ACTIVE MILITARY EMPLOYEES)         738,000           SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESALL FED GOYT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         146,462           10.406         FARM OPERATING LOANS         887,015           10.407         FARM OPERATING LOANS         288,500           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         10,000           Direct Loans Total:         287,499,079           Guaranteed/Insured Loans (GL)           10.406 <td< td=""><td>Salaries and \</td><td>Nages (SW)</td><td></td></td<>  | Salaries and \                                      | Nages (SW)  |             |
| SW.200         SALARIES AND WAGESDEPT OF DEFENSE (INACTIVE MILITARY EMPLOYEES)         3,364,000           SW.400         SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)         706,000           SW.500         SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS         62,295,997           SW.600         SALARIES AND WAGESU.S. POSTAL SERVICE         12,144,942           Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.406         FARM STORAGE FACILITY LOANS         146,462           10.407         FARM OPERATING LOANS         288,500           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         10,000           Direct Loans Total:         287,499,079           Guaranteed/Insured Loans (GL)           10.406         FARM OPERATING LOANS         294,000           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         547,000           10.410         <   |   |   | 738.000     |
| SW.500       SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS       62,295,997         SW.600       SALARIES AND WAGESU.S. POSTAL SERVICE       12,144,942         Salaries and Wages Total:       79,248,939         Direct Loans (DL)         10.051       COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS       5,685,215         10.056       FARM STORAGE FACILITY LOANS       146,462         10.406       FARM OPERATING LOANS       887,015         10.407       FARM OWNERSHIP LOANS       288,500         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637  | SW.200  |   | 3,364,000   |
| SW.600       SALARIES AND WAGESU.S. POSTAL SERVICE       12,144,942         Salaries and Wages Total:       79,248,939         Direct Loans (DL)         10.051       COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS       5,685,215         10.056       FARM STORAGE FACILITY LOANS       146,462         10.406       FARM OPERATING LOANS       887,015         10.407       FARM OWNERSHIP LOANS       288,500         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637  | SW.400  | SALARIES AND WAGESDEPT OF DEFENSE (CIVILIAN EMPLOYEES)              | 706,000     |
| Salaries and Wages Total:         79,248,939           Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         146,462           10.406         FARM OPERATING LOANS         887,015           10.407         FARM OWNERSHIP LOANS         288,500           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         10,000           Direct Loans Total:         287,499,079           Guaranteed/Insured Loans (GL)           10.406         FARM OPERATING LOANS         294,000           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         547,000           14.110         MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE         37,637  | SW.500  | SALARIES AND WAGESALL FED GOVT CIVILIAN EMP EXCEPT DEFENSE & USPS   | · · · · ·   |
| Direct Loans (DL)           10.051         COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS         5,685,215           10.056         FARM STORAGE FACILITY LOANS         146,462           10.406         FARM OPERATING LOANS         887,015           10.407         FARM OWNERSHIP LOANS         288,500           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         1,092,345           10.417         VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS         39,679           84.268         FEDERAL DIRECT STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         279,349,863           93.342         HEALTH PROFESSIONS STUDENT LOANS         287,499,079           Guaranteed/Insured Loans (GL)           10.406         FARM OPERATING LOANS         294,000           10.410         VERY LOW TO MODERATE INCOME HOUSING LOANS         547,000           14.110         MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE         37,637  | SW.600  |   | · · · · ·   |
| 10.051       COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS       5,685,215         10.056       FARM STORAGE FACILITY LOANS       146,462         10.406       FARM OPERATING LOANS       887,015         10.407       FARM OWNERSHIP LOANS       288,500         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637   |   | Salaries and Wages Total:   | 79,248,939  |
| 10.051       COMMODITY LOANS AND LOAN DEFICIENCY PAYMENTS       5,685,215         10.056       FARM STORAGE FACILITY LOANS       146,462         10.406       FARM OPERATING LOANS       887,015         10.407       FARM OWNERSHIP LOANS       288,500         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637   | Direct Loans  | (DL)  |             |
| 10.056       FARM STORAGE FACILITY LOANS       146,462         10.406       FARM OPERATING LOANS       887,015         10.407       FARM OWNERSHIP LOANS       288,500         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637   |   | · ·   | 5,685,215   |
| 10.407       FARM OWNERSHIP LOANS       288,500         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637  | 10.056  | FARM STORAGE FACILITY LOANS   | · · · · ·   |
| 10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       1,092,345         10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079     Guaranteed/Insured Loans (GL)  10.406 FARM OPERATING LOANS 294,000 10.410 VERY LOW TO MODERATE INCOME HOUSING LOANS 547,000 14.110 MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE 37,637   | 10.406  | FARM OPERATING LOANS  | 887,015     |
| 10.417       VERY LOW-INCOME HOUSING REPAIR LOANS AND GRANTS       39,679         84.268       FEDERAL DIRECT STUDENT LOANS       279,349,863         93.342       HEALTH PROFESSIONS STUDENT LOANS       10,000         Direct Loans Total:       287,499,079         Guaranteed/Insured Loans (GL)         10.406       FARM OPERATING LOANS       294,000         10.410       VERY LOW TO MODERATE INCOME HOUSING LOANS       547,000         14.110       MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE       37,637   |   |   | •           |
| 84.268 FEDERAL DIRECT STUDENT LOANS 279,349,863 93.342 HEALTH PROFESSIONS STUDENT LOANS 10,000 Direct Loans Total: 287,499,079  Guaranteed/Insured Loans (GL) 10.406 FARM OPERATING LOANS 294,000 10.410 VERY LOW TO MODERATE INCOME HOUSING LOANS 547,000 14.110 MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE 37,637  |   |   | · · · · ·   |
| 93.342 HEALTH PROFESSIONS STUDENT LOANS Direct Loans Total:  Guaranteed/Insured Loans (GL)  10.406 FARM OPERATING LOANS 10.410 VERY LOW TO MODERATE INCOME HOUSING LOANS 10.410 MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE 37,637  |   |   | · ·         |
| Direct Loans Total:287,499,079Guaranteed/Insured Loans (GL)10.406FARM OPERATING LOANS294,00010.410VERY LOW TO MODERATE INCOME HOUSING LOANS547,00014.110MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE37,637   |   |   |             |
| Guaranteed/Insured Loans (GL)  10.406 FARM OPERATING LOANS 294,000 10.410 VERY LOW TO MODERATE INCOME HOUSING LOANS 547,000 14.110 MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE 37,637   | 93.342  |   | ,           |
| 10.406FARM OPERATING LOANS294,00010.410VERY LOW TO MODERATE INCOME HOUSING LOANS547,00014.110MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE37,637  |   | Direct Loans Total.   | 201,499,019 |
| 10.410 VERY LOW TO MODERATE INCOME HOUSING LOANS 547,000 14.110 MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE 37,637  | Guaranteed/Ir                                       | nsured Loans (GL)   |             |
| 14.110 MANUF HOME LOAN INS-FIN PURCHASE OF MANUF HOMES AS PRINCIPAL RESIDENCE 37,637   | 10.406  | FARM OPERATING LOANS  | 294,000     |
| ·  |   |   |             |
| 14.117 MORTGAGE INSURANCE HOMES 15.641.882   |   |   |             |
|  | 14.117  |   | 15,641,882  |
| 14.133 MORTGAGE INSURANCE PURCHASE OF UNITS IN CONDOMINIUMS 1,804,943  |   |   | , ,         |
| 59.012 SMALL BUSINESS LOANS 3,138,230 64.114 VETERANS HOUSING GUARANTEED AND INSURED LOANS 2,879,509   |   |   |             |
| 64.114 VETERANS HOUSING GUARANTEED AND INSURED LOANS 2,879,509  Guaranteed/Insured Loans Total: 24,343,201   | 04.114  |   |             |
| Cadiantecommodica Louis rotal.   |   | Outraincouringui du Louis Total.                                    | 27,073,201  |
| Insurance (II)   | Insurance (II)                                      |   |             |
| 10.450 CROP INSURANCE 32,878,310   |   |   |             |
| 97.022 FLOOD INSURANCE 57,397,933  | 97.022  |   |             |
| Insurance Total: 90,276,243  |   | Insurance Fotal:  | 90,276,243  |

Source: U.S. Bureau of the Census, Governments Division; "Consolidated Federal Funds Report" published yearly, http://www.census.gov/govs/www/cffr.html

Prepared By: State Library of Iowa, State Data Center Program, 800-248-4483,